



**2018**

**2019-038**

**2019 04**

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|  |  | 2018 |
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|  |  |  |                                      |
|  |  |  | Surfilter Network Technology Co.,Ltd |
|  |  |  | Surfilter                            |
|  |  |  |                                      |
|  |  |  | 2 6                                  |
|  |  |  | 518057                               |
|  |  |  | 2 6                                  |
|  |  |  | 518057                               |
|  |  |  | www.1218.com.cn                      |
|  |  |  | rxshenzhen@1218.com.cn               |

|  |                        |                        |
|--|------------------------|------------------------|
|  |                        |                        |
|  |                        |                        |
|  | 2 6                    | 2 6                    |
|  | 0755-86156779          | 0755-86156779          |
|  | 0755-86168355          | 0755-86168355          |
|  | rxshenzhen@1218.com.cn | rxshenzhen@1218.com.cn |

|  |                                                                                     |
|--|-------------------------------------------------------------------------------------|
|  |                                                                                     |
|  | <a href="http://www.cninfo.com.cn/new/index">http://www.cninfo.com.cn/new/index</a> |
|  |                                                                                     |

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|   | 2018             | 2017             |          | 2016             |
|---|------------------|------------------|----------|------------------|
|   | 1,202,714,300.55 | 1,076,908,064.59 | 11.68%   | 662,859,791.50   |
|   | 139,165,421.00   | 149,268,092.48   | -6.77%   | 109,549,436.73   |
|   | -85,900,809.01   | -45,804,917.92   | -87.54%  | 92,281,713.25    |
|   | -69,870,626.94   | 201,622,734.01   | -134.65% | 91,701,033.10    |
| / | 0.210            | 0.22             | -4.55%   | 0.25             |
| / | 0.210            | 0.22             | -4.55%   | 0.25             |
|   | 10.74%           | 11.94%           | -1.20%   | 9.32%            |
|   | 2018             | 2017             |          | 2016             |
|   | 2,385,091,250.70 | 2,288,808,970.68 | 4.21%    | 1,786,720,007.45 |
|   | 1,368,610,982.38 | 1,223,911,172.26 | 11.82%   | 1,236,960,194.49 |

|   |        |
|---|--------|
| / | 0.2043 |
|---|--------|

|  |                 |               |                |               |
|--|-----------------|---------------|----------------|---------------|
|  | -126,317,220.70 | 36,891,952.30 | -73,049,980.10 | 92,604,621.56 |
|--|-----------------|---------------|----------------|---------------|

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|  | 2018           | 2017           | 2016          |    |
|--|----------------|----------------|---------------|----|
|  | 1,116,846.64   | 409,788.88     | -531,315.58   |    |
|  | 29,947,207.29  | 11,425,900.00  | 12,416,781.16 |    |
|  | 5,172,650.55   |                |               |    |
|  | 1,032,864.38   | 405,592.85     |               |    |
|  | 146,709,347.81 |                |               |    |
|  | 66,222,136.72  | 204,769,743.43 | 91,390.78     |    |
|  |                |                | 6,520,828.47  |    |
|  | 25,134,823.38  | 21,926,014.76  | 1,253,073.49  |    |
|  |                | 12,000.00      | -23,112.14    |    |
|  | 225,066,230.01 | 195,073,010.40 | 17,267,723.48 | -- |

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|  | 30.51%            |
|--|-------------------|
|  | 144.53%           |
|  | 1,878.44%         |
|  | 20.51%            |
|  | 6,276.8111,130.36 |
|  | 208.41%           |

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2019 1

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16 79

| 1 |  |  | ZL201310727354.1 | 2018 4 6  |
|---|--|--|------------------|-----------|
| 2 |  |  | ZL201310727363.0 | 2018 4 20 |
| 3 |  |  | ZL201310729324.4 | 2018 4 27 |
| 4 |  |  | ZL201410616971.9 | 2018 4 27 |
| 5 |  |  | ZL201310729260.8 | 2018 5 22 |
| 6 |  |  | ZL201410583446.1 | 2018 8 21 |
| 7 |  |  | ZL201410584314.0 | 2018 8 21 |
| 8 |  |  | ZL201410004005.1 | 2018 9 18 |

|    |  |          |                  |            |
|----|--|----------|------------------|------------|
| 9  |  |          | ZL201410584315.5 | 2018 10 2  |
| 10 |  | WLAN     | ZL201410555220.0 | 2018 10 23 |
| 11 |  |          | ZL201510004698.9 | 2018 10 23 |
| 12 |  |          | ZL201410616972.3 | 2018 10 9  |
| 13 |  | Heritrix | ZL201410555223.4 | 2018 11 6  |
| 14 |  |          | ZL201410584312.1 | 2018 12 25 |
| 15 |  | DNS      | ZL201410583420.7 | 2018 12 11 |
| 16 |  |          | ZL201410594495.5 | 2018 12 11 |

|            |           |           |       |    |  |           |  |        |  |
|------------|-----------|-----------|-------|----|--|-----------|--|--------|--|
| 2018       |           |           |       |    |  |           |  |        |  |
| 120,271.43 | 11.68%    | 16,126.23 | 3.57% |    |  |           |  |        |  |
| 13,916.54  | 6.77%     |           |       |    |  |           |  |        |  |
|            |           |           |       |    |  |           |  | IDC    |  |
|            |           |           |       |    |  | 32,127.82 |  | 37.78% |  |
| IDC        |           |           | /     |    |  |           |  | DPI    |  |
|            |           | 40%       | 2018  | 12 |  |           |  |        |  |
| 23,254.17  | 104.75%   |           |       |    |  |           |  |        |  |
|            | 5,942.43  | 84.93%    |       |    |  |           |  |        |  |
| 25,598.80  | 12.20%    |           |       |    |  |           |  |        |  |
|            | 32,614.66 | 18.31%    |       |    |  |           |  |        |  |
| 17,407.17  |           |           |       |    |  |           |  |        |  |
|            | 2018      | 12        | 31    |    |  |           |  |        |  |
|            | 2018      |           |       |    |  |           |  |        |  |
|            | 2018      | 12        | 31    |    |  | 17,407.17 |  |        |  |
| 1,1130.36  | 6,276.81  |           |       |    |  | 2018      |  | 2018   |  |
|            |           | 17,407.17 |       |    |  |           |  |        |  |

2018 10 19

2018 2018 12 31

261.7201 1.47

2017 4,000 2018 5,000 2019

6,000 15,000 2018 3,083.83

, 61.68% 2018 5,237.54

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|  |  |         |           |         |     |               |
|--|--|---------|-----------|---------|-----|---------------|
|  |  | 92,803  | 702,657   | 88,887  | 123 | 10,897,314.00 |
|  |  | 55,483  | 553,098   | 101,327 | 110 | 11,100,693.00 |
|  |  | 36,580  | 55,439    | 5,400   | 81  | 437,949.00    |
|  |  | 334,980 | 1,089,962 | 138,697 | 104 | 14,412,105.00 |
|  |  | 464,932 | 2,221,587 | 242,016 | 112 | 27,043,069.20 |
|  |  | 64,235  | 1,175,977 | 114,381 | 119 | 13,612,185.00 |
|  |  |         |           |         |     |               |
|  |  | 18,216  | 26,891    | 1,780   | 139 | 248,152.00    |
|  |  | 74,839  | 213,628   | 17,620  | 180 | 3,167,659.00  |
|  |  | 272,931 | 889,184   | 76,283  | 193 | 14,750,423.20 |
|  |  |         |           |         |     |               |
|  |  |         |           |         |     |               |
|  |  | 122,987 | 293,746   | 39,356  | 89  | 3,507,010.00  |
|  |  | 202,955 | 1,008,446 | 106,306 | 114 | 12,113,242.00 |

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|  | 2018           |                |                |                | 2017           |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  |                |                |                |                |                |                |                |                |
|  | 214,070,386.50 | 334,581,308.10 | 295,584,630.30 | 358,477,975.65 | 220,078,426.26 | 239,761,691.02 | 190,545,913.41 | 426,522,033.90 |
|  | 11,541,160.50  | 63,166,374.20  | 35,776,734.10  | 28,681,152.20  | 10,611,172.06  | 35,319,680.03  | 39,248,695.28  | 64,088,545.10  |

|  | 2018             |        | 2017             |        |         |
|--|------------------|--------|------------------|--------|---------|
|  |                  |        |                  |        |         |
|  | 1,202,714,300.55 | 100%   | 1,076,908,064.59 | 100%   | 11.68%  |
|  | 255,988,019.70   | 21.28% | 291,561,514.43   | 27.07% | -12.20% |
|  | 59,424,280.13    | 4.94%  | 32,133,597.60    | 2.98%  | 84.93%  |
|  | 232,541,712.13   | 19.33% | 113,570,969.07   | 10.55% | 104.75% |

|  |                |        |                |        |        |
|--|----------------|--------|----------------|--------|--------|
|  | 322,783,262.01 | 26.84% | 235,692,229.36 | 21.89% | 36.95% |
|--|----------------|--------|----------------|--------|--------|

|  |                |                |        |         |         |         |
|--|----------------|----------------|--------|---------|---------|---------|
|  | 5,830,437.61   | 1,545,230.61   | 73.50% | 24.39%  | 6.33%   | 4.50%   |
|  |                |                |        |         |         |         |
|  | 255,988,019.70 | 162,453,120.21 | 36.54% | -12.20% | 4.92%   | -10.36% |
|  | 59,424,280.13  | 26,396,944.67  | 55.58% | 84.93%  | 72.03%  | 3.33%   |
|  | 232,541,712.13 | 108,177,754.87 | 53.48% | 104.75% | 125.91% | -4.36%  |
|  | 322,783,262.01 | 160,363,377.41 | 50.32% | 36.95%  | 47.26%  | -3.48%  |
|  | 326,146,588.97 | 128,534,685.25 | 60.59% | -18.31% | -33.19% | 8.78%   |
|  | 5,830,437.61   | 1,545,230.61   | 73.50% | 24.39%  | 6.33%   | 4.50%   |
|  |                |                |        |         |         |         |
|  | 27,619,062.09  | 7,717,443.02   | 72.06% | -23.53% | -0.51%  | -6.46%  |
|  | 64,870,505.00  | 30,669,954.04  | 52.72% | -14.41% | -37.10% | 17.05%  |
|  | 300,193,917.90 | 205,688,053.80 | 31.48% | 34.79%  | 82.16%  | -17.82% |
|  | 244,288,886.41 | 67,562,764.63  | 72.34% | 7.32%   | -20.09% | 9.49%   |
|  | 187,060,282.80 | 68,374,920.77  | 63.45% | 9.78%   | -5.24%  | 5.80%   |
|  | 144,523,042.70 | 74,986,054.06  | 48.11% | -3.84%  | -15.21% | 6.96%   |
|  | 54,899,915.55  | 26,553,490.53  | 51.63% | -24.65% | -39.80% | 12.17%  |
|  | 179,258,688.10 | 105,918,432.20 | 40.91% | 47.98%  | 70.49%  | -7.80%  |

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|  |                |                |        |         |         |         |
|--|----------------|----------------|--------|---------|---------|---------|
|  |                |                |        |         |         |         |
|  |                |                |        |         |         |         |
|  | 255,988,019.70 | 162,453,120.21 | 36.54% | -12.20% | 4.92%   | -10.36% |
|  | 59,424,280.13  | 26,396,944.67  | 55.58% | 84.93%  | 72.03%  | 3.33%   |
|  | 232,541,712.13 | 108,177,754.87 | 53.48% | 104.75% | 125.91% | -4.36%  |
|  | 322,783,262.01 | 160,363,377.41 | 50.32% | 36.95%  | 47.26%  | -3.48%  |
|  | 326,146,588.97 | 128,534,685.25 | 60.59% | -18.31% | -33.19% | 8.78%   |
|  | 5,830,437.61   | 1,545,230.61   | 73.50% | 24.39%  | 6.33%   | 4.50%   |
|  |                |                |        |         |         |         |
|  | 255,988,019.70 | 162,453,120.21 | 36.54% | -12.20% | 4.92%   | -10.36% |
|  | 59,424,280.13  | 26,396,944.67  | 55.58% | 84.93%  | 72.03%  | 3.33%   |
|  | 232,541,712.13 | 108,177,754.87 | 53.48% | 104.75% | 125.91% | -4.36%  |
|  | 322,783,262.01 | 160,363,377.41 | 50.32% | 36.95%  | 47.26%  | -3.48%  |
|  | 326,146,588.97 | 128,534,685.25 | 60.59% | -18.31% | -33.19% | 8.78%   |

|  |                |                |        |         |         |         |
|--|----------------|----------------|--------|---------|---------|---------|
|  | 5,830,437.61   | 1,545,230.61   | 73.50% | 24.39%  | 6.33%   | 4.50%   |
|  |                |                |        |         |         |         |
|  | 27,619,062.09  | 7,717,443.02   | 72.06% | -23.53% | -0.51%  | -6.46%  |
|  | 64,870,505.00  | 30,669,954.04  | 52.72% | -14.41% | -37.10% | 17.05%  |
|  | 300,193,917.90 | 205,688,053.80 | 31.48% | 34.79%  | 82.16%  | -17.82% |
|  | 244,288,886.41 | 67,562,764.63  | 72.34% | 7.32%   | -20.09% | 9.49%   |
|  | 187,060,282.80 | 68,374,920.77  | 63.45% | 9.78%   | -5.24%  | 5.80%   |
|  | 144,523,042.70 | 74,986,054.06  | 48.11% | -3.84%  | -15.21% | 6.96%   |
|  | 54,899,915.55  | 26,553,490.53  | 51.63% | -24.65% | -39.80% | 12.17%  |
|  | 179,258,688.10 | 105,918,432.20 | 40.91% | 47.98%  | 70.49%  | -7.80%  |

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|  | 162,453,120.21 | 27.65% | 154,832,736.32 | 29.73% | 4.92%   |
|--|----------------|--------|----------------|--------|---------|
|  | 26,396,944.67  | 4.49%  | 15,344,239.85  | 2.95%  | 72.03%  |
|  | 108,177,754.87 | 18.41% | 47,885,684.43  | 9.19%  | 125.91% |
|  | 160,363,377.41 | 27.30% | 108,894,791.96 | 20.91% | 47.26%  |
|  | 128,534,685.25 | 21.88% | 192,396,022.70 | 36.94% | -33.19% |
|  | 1,545,230.61   | 0.26%  | 1,453,198.79   | 0.28%  | 6.33%   |

|  |  | 2018 |  | 2017 |  |  |
|--|--|------|--|------|--|--|
|  |  |      |  |      |  |  |

|  |  |                |        |                |        |         |
|--|--|----------------|--------|----------------|--------|---------|
|  |  | 162,453,120.21 | 27.65% | 154,832,736.32 | 29.73% | 4.92%   |
|  |  | 26,396,944.67  | 4.49%  | 15,344,239.85  | 2.95%  | 72.03%  |
|  |  | 108,177,754.87 | 18.41% | 47,885,684.43  | 9.19%  | 125.91% |
|  |  | 160,363,377.41 | 27.30% | 108,894,791.96 | 20.91% | 47.26%  |
|  |  | 128,534,685.25 | 21.88% | 192,396,022.70 | 36.94% | -33.19% |
|  |  | 1,545,230.61   | 0.26%  | 1,453,198.79   | 0.28%  | 6.33%   |
|  |  | 587,471,113.02 |        | 520,806,674.05 |        |         |

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|  |                |
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|  | 191,888,333.50 |
|  | 15.99%         |
|  | 0.00%          |

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|---|----|----------------|--------|
|   |    |                |        |
| 1 |    | 49,916,034.55  | 4.15%  |
| 2 |    | 38,689,416.60  | 3.22%  |
| 3 |    | 38,798,793.10  | 3.23%  |
| 4 |    | 36,441,900.00  | 3.03%  |
| 5 |    | 28,042,189.25  | 2.33%  |
|   | -- | 191,888,333.50 | 15.95% |

|  |               |
|--|---------------|
|  | 84,141,556.50 |
|  | 14.32%        |
|  | 0.00%         |

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|---|----|---------------|--------|
|   |    |               |        |
| 1 |    | 47,347,868.55 | 8.06%  |
| 2 |    | 11,537,277.20 | 1.96%  |
| 3 |    | 10,989,081.20 | 1.87%  |
| 4 |    | 7,789,311.06  | 1.33%  |
| 5 |    | 6,478,018.49  | 1.10%  |
|   | -- | 84,141,556.50 | 14.32% |

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|  |                |                |        |  |
|--|----------------|----------------|--------|--|
|  | 2018           | 2017           |        |  |
|  | 225,965,368.06 | 168,384,715.54 | 34.20% |  |
|  | 123,206,762.43 | 87,299,606.48  | 41.13% |  |

|  | 2018           | 2017           | 2016          |
|--|----------------|----------------|---------------|
|  | 1,253          | 943            | 645           |
|  | 62.80%         | 57.96%         | 56.83%        |
|  | 168,506,692.84 | 136,866,039.64 | 77,137,478.20 |
|  | 14.01%         | 12.71%         | 11.64%        |
|  | 0.00           | 0.00           | 1,688,345.19  |
|  | 0.00%          | 0.00%          | 2.19%         |
|  | 0.00%          | 0.00%          | 1.34%         |

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|  | 2018             | 2017             |          |
|--|------------------|------------------|----------|
|  | 1,315,742,892.08 | 1,288,850,421.42 | 2.09%    |
|  | 1,385,613,519.02 | 1,087,227,687.41 | 27.44%   |
|  | -69,870,626.94   | 201,622,734.01   | -134.65% |
|  | 437,538,949.89   | 241,015,628.27   | 81.54%   |
|  | 393,536,018.66   | 470,942,699.73   | -16.44%  |
|  | 44,002,931.23    | -229,927,071.46  | 119.14%  |
|  | 338,156,850.60   | 314,000,000.00   | 7.69%    |
|  | 335,205,694.41   | 296,739,069.86   | 12.96%   |
|  | 2,951,156.19     | 17,260,930.14    | -82.90%  |
|  | -22,916,539.52   | -11,043,407.31   | 107.51%  |

|   |         |
|---|---------|
| 1 | 134.65% |
| 2 | 119.14% |
| 3 | 82.9%   |

|  | 150,379,484.12 | 93.25%  |          |           |
|--|----------------|---------|----------|-----------|
|  | 0.00           |         |          |           |
|  | 207,642,108.44 | 128.76% | 6,276.81 | 11,130.36 |
|  | 66,615,833.85  | 41.31%  | 2017     | 2018      |
|  | 393,697.13     | 0.24%   |          |           |
|  | 74,147,016.28  | 45.98%  |          |           |

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|  | 2018           |        | 2017           |        |        |  |
|--|----------------|--------|----------------|--------|--------|--|
|  |                |        |                |        |        |  |
|  | 306,197,814.63 | 12.84% | 321,262,001.31 | 14.04% | -1.20% |  |
|  | 469,067,642.20 | 19.67% | 368,671,700.79 | 16.11% | 3.56%  |  |
|  | 168,834,572.65 | 7.08%  | 176,997,233.69 | 7.73%  | -0.65% |  |
|  | 75,182,784.57  | 3.15%  | 75,725,047.86  | 3.31%  | -0.16% |  |

|  |                |        |                |        |        |                       |
|--|----------------|--------|----------------|--------|--------|-----------------------|
|  | 22,998,517.23  | 0.96%  | 17,962,308.16  | 0.78%  | 0.18%  |                       |
|  | 173,735,098.23 | 7.28%  | 178,980,308.68 | 7.82%  | -0.54% |                       |
|  |                | 0.00%  |                | 0.00%  | 0.00%  |                       |
|  | 100,000,000.00 | 4.19%  | 175,000,000.00 | 7.65%  | -3.46% |                       |
|  | 50,000,000.00  | 2.10%  |                | 0.00%  | 2.10%  |                       |
|  | 674,691,462.57 | 28.29% | 848,763,184.87 | 37.08% | -8.79% | 6,276.81<br>11,130.36 |

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| 2012 |    | 23,108 | 1,063 | 23,108 | 0 | 1,062.01 | 4.60% | 0 |    | 0 |
|------|----|--------|-------|--------|---|----------|-------|---|----|---|
| 2015 |    | 19,685 | 0     | 19,685 | 0 | 0        | 0.00% | 0 |    | 0 |
|      | -- | 42,793 | 1,063 | 42,793 | 0 | 1,062.01 | 2.48% | 0 | -- | 0 |
|      |    |        |       |        |   |          |       |   |    |   |



|  |                   |                    |
|--|-------------------|--------------------|
|  |                   | 2,281.7416         |
|  |                   | 2017               |
|  | 2018 1 15         |                    |
|  | 10,634,000.00     | 4,591,761.20       |
|  | 6,042,238.80      | 2018 1 31          |
|  | 2018 12 31        |                    |
|  |                   |                    |
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|  |                   |                    |
|  |                   |                    |
|  |                   |                    |
|  |                   |                    |
|  | 2012 4 25         | 5,380.75           |
|  |                   | 2,077.64           |
|  | 1,954.85          | 1,348.26           |
|  |                   | 2012 5 11          |
|  | 2012 31063        |                    |
|  |                   | 2012 5 11          |
|  |                   | 5,380.75           |
|  | 2012              |                    |
|  |                   |                    |
|  |                   |                    |
|  |                   |                    |
|  | 2014 9 30         |                    |
|  | 8,871.07          | 257.34             |
|  |                   | 2014 10 22         |
|  |                   |                    |
|  | 2014 10 24        |                    |
|  | www.cninfo.com.cn | 2014-084 2015 6 30 |
|  | 7,533.89          | 110.43             |
|  | 2015 9 6          |                    |

|  |  |                                                                                                                                                                                                    |
|--|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  |  | <div>2015 9 8</div> <div>www.cninfo.com.cn</div> <div>2015-057 2015 10 10</div> <div>369.01</div> <div>2015 10 15</div> <div>www.cninfo.com.cn</div> <div>2015-066 2015 11 6</div> <div>3.29</div> |
|  |  |                                                                                                                                                                                                    |
|  |  |                                                                                                                                                                                                    |

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|  |  |  |                |                |                |                |               |               |
|  |  |  | 100,000,000.00 | 407,375,586.06 | 206,008,664.78 | 321,278,213.68 | 57,930,742.86 | 56,986,394.90 |
|  |  |  | 10,000,000.00  | 64,688,618.88  | 55,297,598.27  | 53,274,285.39  | 31,272,539.16 | 26,661,014.93 |
|  |  |  | 11,694,737.00  | 136,018,494.64 | 91,246,132.29  | 262,369,204.73 | 37,359,047.65 | 31,161,820.12 |
|  |  |  | 50,000,000.00  | 345,924,260.93 | 139,857,419.83 | 317,064,046.77 | 70,651,610.37 | 65,421,501.40 |

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|  |  |        |
|  |  | -7.19  |
|  |  | -36.99 |
|  |  | -0.01  |
|  |  | 0      |

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|--------|-----------|---------|----------|
| 1      | 32,127.82 | 37.78%  | 5,698.64 |
|        | 51.79%    | IDC/ISP |          |
| 2      | 5,327.43  | 51.22%  | 2,666.10 |
| 63.05% | PC        | 10      |          |

3 31,706.40 157.18% 6,542.15  
190.77%

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|            | 2018   | 2018      |           |
|            | 2144.4 | 5.3% 2018 |           |
| 23.6% 2018 | 6.26   | 7.3%      |           |
| 1339.6     | 62.5%  |           | 30%       |
| 619.6      | 126.5  | 5.9%      |           |
| 1%         |        |           |           |
| 2018 3     |        |           | 2019 4 19 |

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|--|--|--|-------------------------------------------------------------------------------------|
|  |  |  | <a href="http://www.cninfo.com.cn/new/index">http://www.cninfo.com.cn/new/index</a> |
|--|--|--|-------------------------------------------------------------------------------------|

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| 10 | 0              |
| 10 | 0.30           |
| 10 | 0              |
|    | 680,036,042    |
|    | 20,401,081.26  |
|    | 0.00           |
|    | 20,401,081.26  |
|    | 369,145,053.76 |

|    |         |
|----|---------|
|    | 100.00% |
|    |         |
| 20 |         |
|    |         |

|                |                |                |
|----------------|----------------|----------------|
| 2018           | 139,165,421.00 |                |
| 515,563,600.35 | 180,154,396.11 | 2018           |
|                |                | 67,639,007.70  |
| 369,145,053.76 |                | 350,821,182.52 |
| 2018           |                |                |

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|  |  |      |      |      |    |      |
|  |  |      | 12   | 12   |    |      |
|  |  |      | 1    |      |    |      |
|  |  | 12   | 2014 |      |    |      |
|  |  |      | 20%  | 2    |    |      |
|  |  | 24   |      | 2015 |    |      |
|  |  |      |      | 20%  | 3  |      |
|  |  |      | 36   |      |    |      |
|  |  | 2016 |      | 2014 | 08 | 2018 |
|  |  |      |      | 29   |    | 9    |
|  |  | 20%  | 4    |      |    | 21   |
|  |  |      |      | 2017 |    |      |
|  |  |      | 40%  |      |    |      |
|  |  |      | 36   |      |    |      |

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|--|--|--|----------------------------------------------------------------------------|---------------|--|--|
|  |  |  | B<br>C<br>3<br><br><br><br><br><br><br><br><br><br>4                       |               |  |  |
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|  |  |  |             | 2010 01    |  |  |

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|  |  |  | 2010 1       | 10         |           |  |
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|  |  |  | 2            |            |           |  |
|  |  |  | 300311 2,000 |            |           |  |
|  |  |  | 2017         |            |           |  |
|  |  |  | 2017         | 2017 07 20 | 2018 4 30 |  |
|  |  |  | 2017         |            |           |  |
|  |  |  | 100%         |            |           |  |

12 1 40% 2  
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36 30%

|  |            |            |       |          |  |            |                                                                                     |
|--|------------|------------|-------|----------|--|------------|-------------------------------------------------------------------------------------|
|  |            |            |       |          |  |            |                                                                                     |
|  | 2017 01 01 | 2019 12 31 | 5,000 | 3,083.83 |  | 2016 12 24 | <a href="http://www.cninfo.com.cn/new/index">http://www.cninfo.com.cn/new/index</a> |
|  | 2017 01 01 | 2019 12 31 | 4,550 | 5,698.64 |  | 2017 07 21 | <a href="http://www.cninfo.com.cn/new/index">http://www.cninfo.com.cn/new/index</a> |

|   |      |      |      |       |       |       |
|---|------|------|------|-------|-------|-------|
| 1 | 2017 | 2018 | 2019 | 4,000 | 5,000 | 6,000 |
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|     | 43.86  |  |     |     |     |  |  |
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|     | 662.15 |  |     |     |     |  |  |

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|  | 2017 05 09 | 5,000 | 2017 07 14 | 2,000 |  |                     |  |  |
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|  | 2018 04 24 | 2,000 | 2018 09 18 | 2,000 |  | 2018 9 18 -2019 4 8 |  |  |
|  | 2018 06 21 | 2,000 | 2018 08 22 | 2,000 |  |                     |  |  |
|  | 2018 06    | 4,000 | 2018 07 23 | 2,000 |  |                     |  |  |

|          |            |        |  |          |  |       |  |  |
|----------|------------|--------|--|----------|--|-------|--|--|
|          | 21         |        |  |          |  |       |  |  |
|          | 2018 12 21 | 10,000 |  | 0        |  |       |  |  |
| B1       |            | 18,000 |  | B2       |  | 8,000 |  |  |
| B3       |            | 18,000 |  | B4       |  | 6,000 |  |  |
|          |            |        |  |          |  |       |  |  |
|          |            |        |  |          |  |       |  |  |
|          |            |        |  |          |  |       |  |  |
| A1+B1+C1 |            | 18,000 |  | A2+B2+C2 |  | 8,000 |  |  |
| A3+B3+C3 |            | 18,000 |  | A4+B4+C4 |  | 6,000 |  |  |
| A4+B4+C4 |            |        |  | 4.38%    |  |       |  |  |
|          |            |        |  |          |  |       |  |  |
| D        |            |        |  | 0        |  |       |  |  |
| 70%<br>E |            |        |  | 6,000    |  |       |  |  |
| 50% F    |            |        |  | 0        |  |       |  |  |
| D+E+F    |            |        |  | 6,000    |  |       |  |  |

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|  |  | 14,350 | 11,650 | 0 |
|  |  | 14,350 | 11,650 | 0 |

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|   |  | 2018.1 | 1,208.97 |
|   |  | 2018.2 | 3,103.29 |
|   |  |        | 4,312.26 |

2015 6 26

5,000  
2015-037      2015 7      2,500  
2019 1      2,500  
0      2019-001  
2019 2      257.25  
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|  |  |         |       |           |
|  |  | 2015.12 | 3,408 | -2,629.48 |

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5,000  
2014-091      2014 12 19      2,500      2015 9 6  
2,500      2015 9 21  
2015-060  
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|  |      |        |       |       |
|  | TMT- | 2018.6 | 1,000 | 2,900 |

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2018      2018 12 31  
261.7201      1.47  
2 2018 12 20  
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|   | 210,797,371 | 47.06% | 8,140,000 | 0 | 107,314,243 | -89,022,389 | 26,431,854  | 237,229,225 | 34.88% |
|---|-------------|--------|-----------|---|-------------|-------------|-------------|-------------|--------|
| 1 | 0           | 0.00%  | 0         | 0 | 0           | 0           | 0           | 0           | 0.00%  |
| 2 | 0           | 0.00%  | 0         | 0 | 0           | 0           | 0           | 0           | 0.00%  |
| 3 | 210,797,371 | 47.06% | 8,052,000 | 0 | 107,271,028 | -89,022,389 | 26,300,639  | 237,098,010 | 34.87% |
|   | 27,553,113  | 6.15%  | 0         | 0 | 13,530,670  | -41,083,783 | -27,553,113 | 0           | 0.00%  |
|   | 183,244,258 | 40.91% | 8,052,000 | 0 | 93,740,358  | -47,938,606 | 53,853,752  | 237,098,010 | 34.87% |
| 4 | 0           | 0.00%  | 88,000    | 0 | 43,215      | 0           | 131,215     | 131,215     | 0.02%  |
|   | 0           | 0.00%  | 0         | 0 | 0           | 0           | 0           | 0           | 0.00%  |
|   |             |        |           |   |             |             |             |             |        |

2 2018 6 29 2017 456,070,709 680,036,042  
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 42,328,456 6.22% 2018 9 21

<http://www.cninfo.com.cn/new/index>

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<http://www.cninfo.com.cn/new/index>

1 2018 6 19 2018  
 2018 6 20  
 2 2017 2018 6 28 2018 6 29  
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 42,328,456 6.22% 2018 9 21

<http://www.cninfo.com.cn/new/index>

|  | 2018 |      | 2017 |      | 2017<br>2018 |      | 2017<br>2017 |      |
|--|------|------|------|------|--------------|------|--------------|------|
|  |      |      |      |      |              |      |              |      |
|  | 0.31 | 0.31 | 0.33 | 0.33 | 0.31         | 0.21 | 0.33         | 0.22 |
|  | 0.31 | 0.31 | 0.33 | 0.33 | 0.31         | 0.21 | 0.33         | 0.22 |
|  | 3.19 | 3.13 | 2.73 | 2.68 | 3.13         | 2.10 | 2.68         | 1.80 |



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|      |        |        |             |             |             |            |             |
|------|--------|--------|-------------|-------------|-------------|------------|-------------|
|      | 39,149 |        | 43,795      | 9           | 0           | 9          | 0           |
| 5%10 |        |        |             |             |             |            |             |
|      |        |        |             |             |             |            |             |
|      |        |        |             |             |             |            |             |
|      |        | 38.79% | 263,777,286 | 86,873,290  | 212,832,965 | 50,944,321 | 242,716,251 |
|      |        | 5.31%  | 36,129,454  | 11,898,995  | 0           | 36,129,454 |             |
|      |        | 3.08%  | 20,934,112  | 1,884,112   | 0           | 20,934,112 | 20,934,012  |
|      |        | 2.88%  | 19,590,731  | 344,900     | 0           | 19,590,731 | 13,800,600  |
|      |        | 1.52%  | 10,330,009  | -14,812,984 | 0           | 10,330,009 |             |
|      |        | 1.19%  | 8,120,000   | 8,120,000   | 0           | 8,120,000  |             |
|      |        | 0.85%  | 5,805,951   | 1,912,151   | 0           | 5,805,951  |             |
|      |        | 0.84%  | 5,744,532   | 1,891,923   | 0           | 5,744,532  |             |
|      |        | 0.81%  | 5,493,725   | 2,109,322   | 4,232,124   | 1,261,601  |             |
|      |        | 0.80%  | 5,460,000   | 5,460,000   | 0           | 5,460,000  |             |
| 104  |        |        |             |             |             |            |             |
|      |        |        |             |             |             |            |             |
| 10   |        |        |             |             |             |            |             |

|          | 50,944,321                           |  | 50,944,321 |
|----------|--------------------------------------|--|------------|
|          | 36,129,454                           |  | 36,129,454 |
|          | 20,934,112                           |  | 20,934,112 |
|          | 19,590,731                           |  | 19,590,731 |
|          | 10,330,009                           |  | 10,330,009 |
|          | 8,120,000                            |  | 8,120,000  |
|          | 5,805,951                            |  | 5,805,951  |
|          | 5,744,532                            |  | 5,744,532  |
|          | 5,460,000                            |  | 5,460,000  |
|          | 5,239,127                            |  | 5,239,127  |
| 10<br>10 | 10                                   |  |            |
| 5        | 10,330,009<br>8,120,000<br>5,460,000 |  |            |

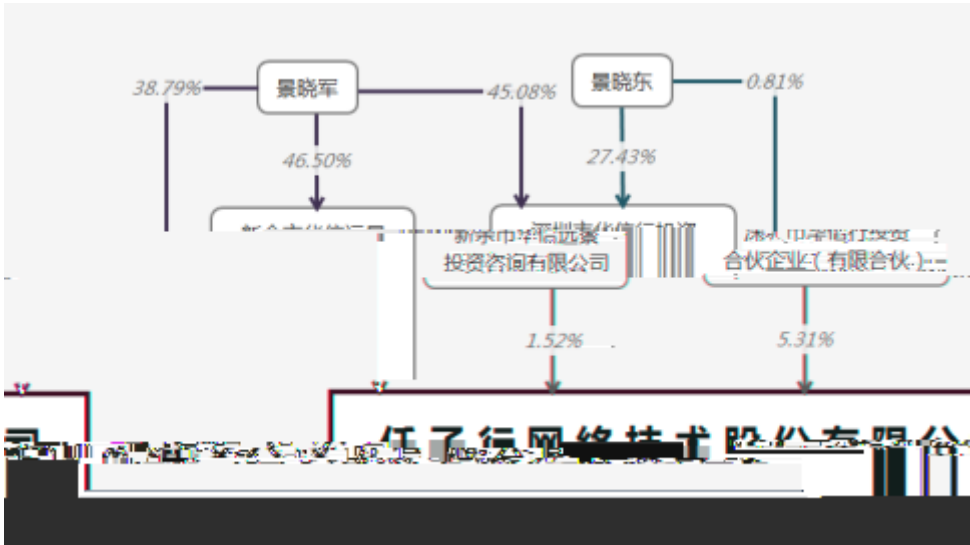
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4                      10%



|  |  |  |  | 52 | 2013 05 14 | 2019 05 10 | 176,903,996 | 0       | 0 | 86,873,290 | 263,777,286 |
|--|--|--|--|----|------------|------------|-------------|---------|---|------------|-------------|
|  |  |  |  | 49 | 2013 05 14 | 2019 05 10 | 3,384,403   | 300,000 | 0 | 1,809,322  | 5,493,725   |
|  |  |  |  | 38 | 2013 05 14 | 2019 05 10 | 1,805,015   | 300,000 | 0 | 1,033,722  | 3,138,737   |
|  |  |  |  | 38 | 2016 05 12 | 2019 05 10 | 0           | 230,000 | 0 | 112,947    | 342,947     |
|  |  |  |  | 48 | 2016 05 10 | 2019 05 10 | 0           | 0       | 0 | 0          | 0           |
|  |  |  |  | 50 | 2016 05 10 | 2019 05 10 | 0           | 0       | 0 | 0          | 0           |
|  |  |  |  | 55 | 2016 05 10 | 2019 05 10 | 0           | 0       | 0 | 0          | 0           |

35 2018 04 20 2019

|  |    |    |    |    |    |    |             |           |           |            |             |
|--|----|----|----|----|----|----|-------------|-----------|-----------|------------|-------------|
|  | -- | -- | -- | -- | -- | -- | 188,263,715 | 1,410,000 | 2,183,712 | 92,948,892 | 280,438,895 |
|--|----|----|----|----|----|----|-------------|-----------|-----------|------------|-------------|

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|  |  |  |            | 2018 10 29 |  |
|  |  |  | 2014 10 22 |            |  |
|  |  |  | 2017 06 01 |            |  |
|  |  |  | 2007 02 01 |            |  |
|  |  |  | 2016 02 01 |            |  |

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | 2012 12 01 |  |  |
|  |  |  | 2009 02 01 |  |  |
|  |  |  | 2016 06 01 |  |  |
|  |  |  | 2017 05 01 |  |  |
|  |  |  | 2011 07 01 |  |  |
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|  |  |  | 2016 09 01 |  |  |
|  |  |  | 2016 01 01 |  |  |
|  |  |  | 2017 03 01 |  |  |
|  |  |  | 2012 12 01 |  |  |
|  |  |  | 2008 03 01 |  |  |
|  |  |  | 2015 11 01 |  |  |
|  |  |  | 2013 04 26 |  |  |
|  |  |  | 2013 08 16 |  |  |
|  |  |  | 2013 10 01 |  |  |
|  |  |  |            |  |  |

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|  |    |    | 52 |    | 58.12  |    |
|--|----|----|----|----|--------|----|
|  |    |    | 49 |    | 58.21  |    |
|  |    |    | 38 |    | 123.26 |    |
|  |    |    | 38 |    | 57.74  |    |
|  |    |    | 48 |    | 7.8    |    |
|  |    |    | 50 |    | 7.8    |    |
|  |    |    | 55 |    | 7.8    |    |
|  |    |    | 35 |    | 41.94  |    |
|  |    |    | 45 |    | 84.03  |    |
|  |    |    | 48 |    | 36.76  |    |
|  |    |    | 57 |    | 3.6    |    |
|  |    |    | 45 |    | 3.6    |    |
|  |    |    | 46 |    | 22.55  |    |
|  |    |    | 41 |    | 0      |    |
|  |    |    | 50 |    | 64.48  |    |
|  |    |    | 36 |    | 10.02  |    |
|  | -- | -- | -- | -- | 587.71 | -- |

|  |  |   |   | / | /    |   |   |         | /      |         |
|--|--|---|---|---|------|---|---|---------|--------|---------|
|  |  | 0 | 0 |   | 5.81 | 0 | 0 | 447,323 | 4.6145 | 447,323 |
|  |  | 0 | 0 |   | 5.81 | 0 | 0 | 447,323 | 4.6145 | 447,323 |
|  |  | 0 | 0 |   | 5.81 | 0 | 0 | 342,947 | 4.6145 | 342,947 |
|  |  | 0 | 0 |   | 5.81 | 0 | 0 | 134,197 | 4.6145 | 134,197 |

|  |    |   |   |    |      |   |   |           |        |           |
|--|----|---|---|----|------|---|---|-----------|--------|-----------|
|  |    | 0 | 0 |    | 5.81 | 0 | 0 | 328,037   | 4.6145 | 328,037   |
|  |    | 0 | 0 |    | 5.81 | 0 | 0 | 74,554    | 4.6145 | 74,554    |
|  |    | 0 | 0 |    | 5.81 | 0 | 0 | 328,037   | 4.6145 | 328,037   |
|  | -- | 0 | 0 | -- | --   | 0 | 0 | 2,102,418 | --     | 2,102,418 |

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[www.cninfo.com.cn](http://www.cninfo.com.cn)

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| 2017 |  | 53.12% | 2018 05 14 | 2018 05 14 | <a href="http://www.cninfo.com.cn/new/index">http://www.cninfo.com.cn/new/index</a> |
|------|--|--------|------------|------------|-------------------------------------------------------------------------------------|
| 2018 |  | 44.29% | 2018 07 06 | 2018 07 06 | <a href="http://www.cninfo.com.cn/new/index">http://www.cninfo.com.cn/new/index</a> |
| 2018 |  | 44.32% | 2018 11 08 | 2018 11 08 |                                                                                     |

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|  |  |  |  |  | <a href="http://www.cninfo.com.cn/new/index">http://www.cninfo.com.cn/new/index</a> |
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|  | 8 | 0 | 8 | 0 | 0 |  | 1 |
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|  | 8 | 0 | 8 | 0 | 0 |  | 0 |
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|  | 100.00%                                                                                                                                                                                 |  |
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|  | <div><div>5%<div><div>2%<div><div>2%<div><div>1%</div></div></div></div></div></div><div>5%<div><div>2%</div></div></div><div>2%<div><div>1%</div></div></div><div>1%</div></div></div> |  |
|  | 0                                                                                                                                                                                       |  |
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| 19                                  | 28 12                  |
| 23                                  | 31                     |
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| (<br>2018 12 31<br>1,048,783,184.87 | 374,091,722.30<br>2018 |

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|---------------------------------------------------|----|
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| 2018<br><br>41.87%<br><br>26.24%<br><br>31,564.35 | IP |

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2018 12 31

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|  |                |                |
|  |                |                |
|  | 306,197,814.63 | 321,262,001.31 |
|  |                |                |

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|  |                  |                |
|  |                  |                |
|  |                  |                |
|  | 496,319,210.48   | 380,278,453.79 |
|  | 27,251,568.28    | 11,606,753.00  |
|  | 469,067,642.20   | 368,671,700.79 |
|  | 79,344,371.76    | 32,447,523.64  |
|  |                  |                |
|  |                  |                |
|  |                  |                |
|  | 19,045,849.81    | 17,073,190.79  |
|  |                  |                |
|  |                  |                |
|  |                  |                |
|  | 168,834,572.65   | 176,997,233.69 |
|  |                  |                |
|  |                  |                |
|  | 118,043,990.29   | 5,966,527.31   |
|  | 1,187,785,809.62 | 934,024,930.53 |
|  |                  |                |
|  |                  |                |
|  | 184,380,389.74   | 179,341,350.00 |
|  |                  |                |
|  |                  |                |
|  | 22,998,517.23    | 17,962,308.16  |
|  | 75,182,784.57    | 75,725,047.86  |
|  | 173,735,098.23   | 178,980,308.68 |
|  |                  |                |
|  |                  |                |
|  |                  |                |
|  | 16,532,317.68    | 19,370,955.34  |
|  |                  |                |
|  | 674,691,462.57   | 848,763,184.87 |

|  |                  |                  |
|--|------------------|------------------|
|  | 12,321,741.71    | 3,995,241.76     |
|  | 37,463,129.35    | 30,645,643.48    |
|  |                  |                  |
|  | 1,197,305,441.08 | 1,354,784,040.15 |
|  | 2,385,091,250.70 | 2,288,808,970.68 |
|  |                  |                  |
|  | 100,000,000.00   | 175,000,000.00   |
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|  |                |                  |
|  | 154,492,271.46 | 178,744,000.00   |
|  |                |                  |
|  |                |                  |
|  | 39,303,666.71  | 35,413,666.67    |
|  | 1,604,365.51   | 2,416,138.51     |
|  |                |                  |
|  | 245,400,303.68 | 216,573,805.18   |
|  | 958,266,891.28 | 1,003,754,693.65 |
|  |                |                  |
|  | 680,036,042.00 | 447,930,709.00   |
|  |                |                  |
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|  |                  |                  |
|  | 277,308,196.23   | 317,040,457.93   |
|  | 1,463,500.00     | 4,120,176.00     |
|  | 275,844,696.23   | 312,920,281.93   |
|  | 51,559,701.71    | 12,590,703.62    |
|  | 24,185,905.60    | 19,375,651.54    |
|  |                  |                  |
|  |                  |                  |
|  | 91,164,018.50    | 86,207,945.81    |
|  |                  |                  |
|  |                  |                  |
|  | 137,000,000.00   | 125,000,000.00   |
|  | 775,189,992.35   | 689,329,100.31   |
|  |                  |                  |
|  | 87,897,801.77    | 126,981,350.00   |
|  |                  |                  |
|  |                  |                  |
|  | 1,307,555,116.82 | 1,365,442,308.16 |
|  | 75,182,784.57    | 75,725,047.86    |
|  | 82,630,204.65    | 87,214,843.39    |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 2,552,241.52     | 2,085,908.03     |
|  |                  |                  |
|  |                  |                  |
|  | 1,596,506.88     | 2,341,137.96     |
|  | 34,388,836.70    | 29,602,824.90    |
|  |                  |                  |
|  | 1,591,803,492.91 | 1,689,393,420.30 |
|  | 2,366,993,485.26 | 2,378,722,520.61 |
|  |                  |                  |
|  | 85,451,208.63    | 287,600,089.78   |
|  |                  |                  |



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|  |               |               |
|  | 49,104,343.92 | 42,340,443.15 |

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|----|----------------|----------------|
|    | 36,209.07      | -691,887.05    |
|    |                |                |
| -  |                |                |
| -  | 53,283.78      | 82,882.31      |
|    | 95,040,208.65  | -37,529,010.75 |
|    | 66,615,833.85  | 204,826,466.57 |
|    | 393,697.13     | 60,514.50      |
|    | 161,262,345.37 | 167,236,941.32 |
|    | 23,148,096.08  | 15,279,462.96  |
|    | 138,114,249.29 | 151,957,478.36 |
|    | 138,114,249.29 | 151,957,478.36 |
|    |                |                |
|    | 139,165,421.00 | 149,268,092.48 |
|    | -1,051,171.71  | 2,689,385.88   |
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|    | 138,114,249.29 | 151,957,478.36 |
|    | 139,165,421.00 | 149,268,092.48 |
|    | -1,051,171.71  | 2,689,385.88   |
|    |                |                |
|    | 0.210          | 0.22           |
|    | 0.210          | 0.22           |

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|  |                |                |
|  | 518,245,237.80 | 464,645,296.93 |
|  | 385,914,425.44 | 301,289,946.99 |
|  | 4,592,122.43   | 5,115,704.76   |
|  | 93,242,175.69  | 76,369,165.96  |
|  | 67,535,603.14  | 46,120,717.39  |
|  | 62,326,102.22  | 47,861,925.06  |
|  | 1,709,607.76   | 3,114,378.37   |
|  | 11,511,804.17  | 9,265,286.11   |
|  | 10,056,913.30  | 6,248,948.74   |
|  | 184,257,518.43 | 223,161,687.35 |
|  | 38,392,253.56  | 24,662,659.29  |
|  | 250,815,988.47 | 79,348,023.17  |
|  | 36,209.07      | -691,887.05    |
|  |                |                |

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|----|---------------|-----------------|
|    |               |                 |
| -  | -79.33        | 996.11          |
|    | 7,875,845.39  | -134,376,550.38 |
|    | 64,079,271.88 | 201,511,757.20  |
|    | 308,242.24    | 54,986.39       |
|    | 71,646,875.03 | 67,080,220.43   |
|    | 4,007,867.33  | -2,254,426.53   |
|    | 67,639,007.70 | 69,334,646.96   |
|    | 67,639,007.70 | 69,334,646.96   |
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|    | 67,639,007.70 | 69,334,646.96   |
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|  | 1,196,669,263.82 | 1,205,134,027.42 |
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|  |                  |                  |
|  | 50,430,519.24    | 27,487,758.75    |
|  | 68,643,109.02    | 56,228,635.25    |
|  | 1,315,742,892.08 | 1,288,850,421.42 |
|  | 787,976,308.76   | 625,759,054.04   |
|  |                  |                  |
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|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 305,114,039.88   | 207,919,595.98   |
|  | 108,313,449.03   | 91,692,530.58    |
|  | 184,209,721.35   | 161,856,506.81   |
|  | 1,385,613,519.02 | 1,087,227,687.41 |
|  | -69,870,626.94   | 201,622,734.01   |
|  |                  |                  |

|  |                |                |
|--|----------------|----------------|
|  | 272,843,548.23 | 128,726,200.00 |
|  | 164,669,421.66 | 2,059,608.27   |
|  | 25,980.00      | 229,820.00     |
|  |                |                |
|  |                | 110,000,000.00 |
|  | 437,538,949.89 | 241,015,628.27 |
|  | 9,265,501.96   | 25,320,772.56  |
|  | 381,995,457.58 | 159,690,000.00 |
|  |                |                |
|  |                |                |

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|  | 313,971,931.31 | 325,015,338.62 |
|  | 291,055,391.79 | 313,971,931.31 |

## 6

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|  |                |                 |
|  |                |                 |
|  | 580,683,736.43 | 475,075,158.40  |
|  | 18,763,745.47  | 16,485,928.74   |
|  | 116,396,553.73 | 24,278,197.82   |
|  | 715,844,035.63 | 515,839,284.96  |
|  | 429,511,936.57 | 283,855,184.05  |
|  | 147,651,104.54 | 94,179,528.20   |
|  | 27,004,427.06  | 31,944,091.76   |
|  | 153,254,944.21 | 72,544,522.67   |
|  | 757,422,412.38 | 482,523,326.68  |
|  | -41,578,376.75 | 33,315,958.28   |
|  |                |                 |
|  | 205,083,548.23 | 8,000,000.00    |
|  | 163,636,557.28 | 80,039,910.22   |
|  |                |                 |
|  |                |                 |
|  | 10,634,040.00  | 110,000,000.00  |
|  | 379,354,145.51 | 198,039,910.22  |
|  | 1,975,910.62   | 2,382,780.23    |
|  | 273,382,909.61 | 443,463,277.00  |
|  |                |                 |
|  | 2,275,059.12   | 100,000,000.00  |
|  | 277,633,879.35 | 545,846,057.23  |
|  | 101,720,266.16 | -347,806,147.01 |



|   |                        |  |  |  |                         |                   |  |  |                   |  |                    |                   |                          |
|---|------------------------|--|--|--|-------------------------|-------------------|--|--|-------------------|--|--------------------|-------------------|--------------------------|
|   | 447,93<br>0,709.<br>00 |  |  |  | 337,041<br>,373.09      |                   |  |  | 42,340,<br>443.15 |  | 396,598<br>,647.02 | 61,143,<br>104.77 | 1,285,0<br>54,277.<br>03 |
|   | 232,10<br>5,333.<br>00 |  |  |  | -156,88<br>6,976.9<br>8 | 56,247,<br>400.00 |  |  | 6,763,9<br>00.77  |  | 118,964<br>,953.33 | -2,929,7<br>27.73 | 141,770<br>,082.39       |
|   |                        |  |  |  |                         |                   |  |  |                   |  | 139,165<br>,421.00 | -1,051,1<br>71.71 | 138,114<br>,249.29       |
|   | 8,140,<br>000.00       |  |  |  | 67,078,<br>356.02       | 56,247,<br>400.00 |  |  |                   |  |                    | -1,878,5<br>56.02 | 17,092,<br>400.00        |
| 1 |                        |  |  |  |                         |                   |  |  |                   |  |                    | -1,878,5<br>56.02 | 1,878,5<br>56.02         |

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|---|------------------------|--|--|--|--------------------|-------------------|--|--|-------------------|--|--------------------|-------------------|--------------------------|
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| 5 |                        |  |  |  |                    |                   |  |  |                   |  |                    |                   |                          |
|   |                        |  |  |  |                    |                   |  |  |                   |  |                    |                   |                          |
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| 2 |                        |  |  |  |                    |                   |  |  |                   |  |                    |                   |                          |
|   |                        |  |  |  |                    |                   |  |  |                   |  |                    |                   |                          |
|   | 680,03<br>6,042.<br>00 |  |  |  | 180,154<br>,396.11 | 56,247,<br>400.00 |  |  | 49,104,<br>343.92 |  | 515,563<br>,600.35 | 58,213,<br>377.04 | 1,426,8<br>24,359.<br>42 |

|  |                        |  |  |  |                         |                    |  |  |                   |  |                    |                   |                          |
|--|------------------------|--|--|--|-------------------------|--------------------|--|--|-------------------|--|--------------------|-------------------|--------------------------|
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|  |                        |  |  |  |                         |                    |  |  |                   |  |                    |                   |                          |
|  |                        |  |  |  |                         |                    |  |  |                   |  |                    |                   |                          |
|  |                        |  |  |  |                         |                    |  |  |                   |  |                    |                   |                          |
|  | 448,33<br>1,331.<br>00 |  |  |  | 505,526<br>,580.86      | 28,985,<br>073.78  |  |  | 35,406,<br>978.45 |  | 276,680<br>,377.96 | 34,499,<br>141.39 | 1,271,4<br>59,335.<br>88 |
|  |                        |  |  |  |                         |                    |  |  |                   |  |                    |                   |                          |
|  |                        |  |  |  |                         |                    |  |  |                   |  |                    |                   |                          |
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|  |                        |  |  |  |                         |                    |  |  |                   |  |                    |                   |                          |
|  | 448,33<br>1,331.<br>00 |  |  |  | 505,526<br>,580.86      | 28,985,<br>073.78  |  |  | 35,406,<br>978.45 |  | 276,680<br>,377.96 | 34,499,<br>141.39 | 1,271,4<br>59,335.<br>88 |
|  | -400,6<br>22.00        |  |  |  | -168,48<br>5,207.7<br>7 | -28,985,<br>073.78 |  |  | 6,933,4<br>64.70  |  | 119,918<br>,269.06 | 26,643,<br>963.38 | 13,594,<br>941.15        |
|  |                        |  |  |  |                         |                    |  |  |                   |  | 149,268<br>,092.48 | 2,689,3<br>85.88  | 151,957<br>,478.36       |
|  | -400,6<br>22.00        |  |  |  | -168,48<br>7            | -28,985,<br>073.78 |  |  |                   |  |                    |                   |                          |

|   |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
|---|------------------------|--|--|--|-------------------------|--------------------|--|--|-------------------|--|--------------------|--------------------|--------------------------|
| 1 |                        |  |  |  |                         | -28,985,<br>073.78 |  |  |                   |  |                    | 39,000,<br>000.00  | 67,985,<br>073.78        |
| 2 |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
| 3 |                        |  |  |  | 2,346,4<br>00.00        |                    |  |  |                   |  |                    |                    | 2,346,4<br>00.00         |
| 4 | -400,6<br>22.00        |  |  |  | -170,83<br>1,607.7<br>7 |                    |  |  |                   |  |                    | -15,045<br>,422.51 | -186,27<br>7,652.2<br>8  |
|   |                        |  |  |  |                         |                    |  |  | 6,933,4<br>64.70  |  | -29,349,<br>823.42 |                    | -22,416,<br>358.72       |
| 1 |                        |  |  |  |                         |                    |  |  | 6,933,4<br>64.70  |  | -6,933,4<br>64.70  |                    |                          |
| 2 |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
| 3 |                        |  |  |  |                         |                    |  |  |                   |  | -22,416,<br>358.72 |                    | -22,416,<br>358.72       |
| 4 |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
|   |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
| 1 |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
| 2 |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
| 3 |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
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| 2 |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
|   |                        |  |  |  |                         |                    |  |  |                   |  |                    |                    |                          |
|   | 447,93<br>0,709.<br>00 |  |  |  | 337,041<br>,373.09      |                    |  |  | 42,340,<br>443.15 |  | 396,598<br>,647.02 | 61,143,<br>104.77  | 1,285,0<br>54,277.<br>03 |

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|  | 447,930,709.00 |  |  |  | 505,586,715.52 |  |  |  | 42,340,443.15 | 321,706,513.73 | 1,317,564,381.40 |
|--|----------------|--|--|--|----------------|--|--|--|---------------|----------------|------------------|
|  |                |  |  |  |                |  |  |  |               |                |                  |
|  |                |  |  |  |                |  |  |  |               |                |                  |
|  |                |  |  |  |                |  |  |  |               |                |                  |
|  | 447,930,709.00 |  |  |  | 505,586,715.52 |  |  |  | 42,340,443.15 | 321,706,513.73 | 1,317,564,381.40 |

|   |                    |  |  |  |                     |                   |  |  |                   |                    |                      |
|---|--------------------|--|--|--|---------------------|-------------------|--|--|-------------------|--------------------|----------------------|
|   |                    |  |  |  |                     |                   |  |  |                   |                    | .00                  |
|   | 223,965,<br>333.00 |  |  |  | -223,965,<br>333.00 |                   |  |  |                   |                    |                      |
| 1 | 223,965,<br>333.00 |  |  |  | -223,965,<br>333.00 |                   |  |  |                   |                    |                      |
| 2 |                    |  |  |  |                     |                   |  |  |                   |                    |                      |
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|   | 680,036,<br>042.00 |  |  |  | 350,821,1<br>82.52  | 56,247,40<br>0.00 |  |  | 49,104,34<br>3.92 | 369,145<br>,053.76 | 1,392,859<br>,222.20 |

|  | 448,331,<br>331.00 |  |  |  | 505,197,3<br>45.81 | 28,985,07<br>3.78  |  |  | 35,406,97<br>8.45 | 281,721<br>,690.18 | 1,241,672<br>,271.66 |
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|  | 448,331,<br>331.00 |  |  |  | 505,197,3<br>45.81 | 28,985,07<br>3.78  |  |  | 35,406,97<br>8.45 | 281,721<br>,690.18 | 1,241,672<br>,271.66 |
|  | -400,62<br>2.00    |  |  |  | 389,369.7<br>1     | -28,985,0<br>73.78 |  |  | 6,933,464<br>.70  | 39,984<br>823.55   | 75,892,10<br>9.74    |
|  |                    |  |  |  |                    |                    |  |  |                   | 69,334,<br>646.96  | 69,334,64<br>6.96    |

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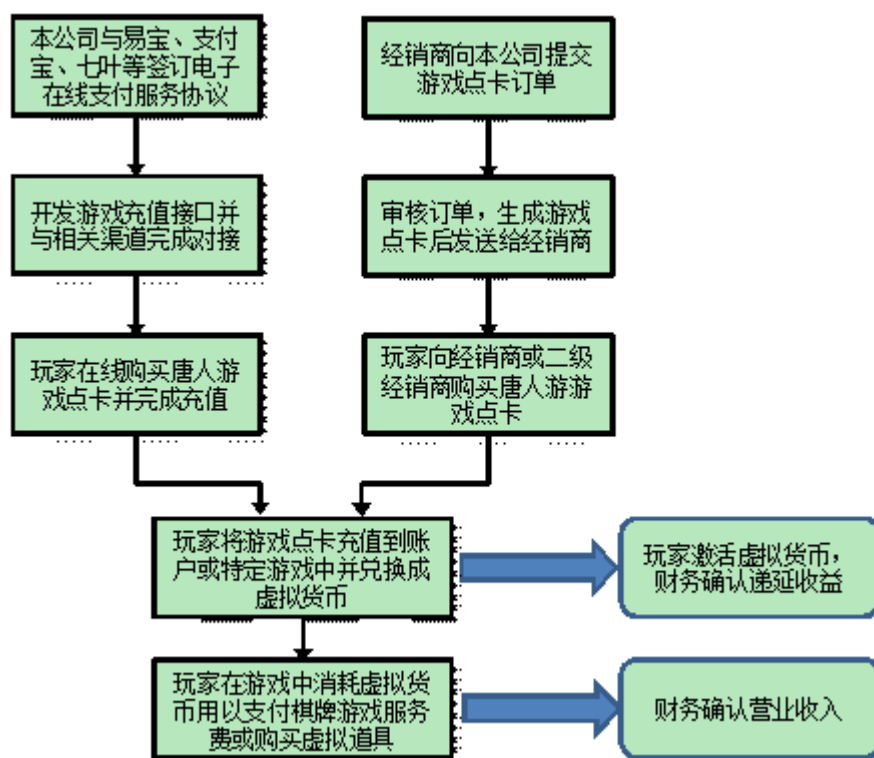
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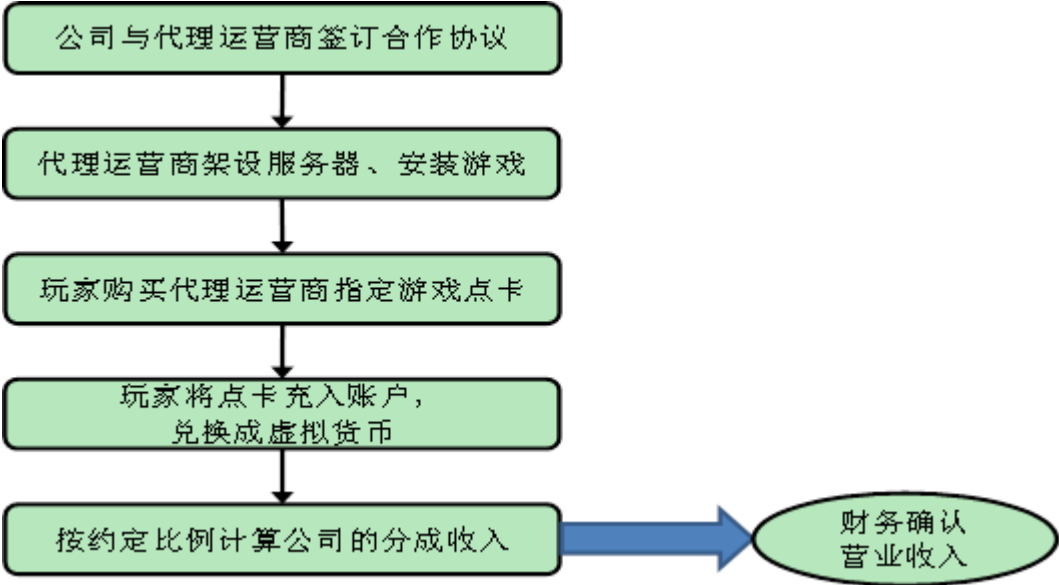
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|     | CPA | Cost Per Action | CPS | Cost Per Sales |   |
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|  | 27,251,568.28  | 11,606,753.00  |
|--|----------------|----------------|
|  | 469,067,642.20 | 368,671,700.79 |
|  | 496,319,210.48 | 380,278,453.79 |

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|  | 27,251,568.28 | 8,749,277.00  |
|--|---------------|---------------|
|  |               | 2,857,476.00  |
|  | 27,251,568.28 | 11,606,753.00 |

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|  | 550,113,643.14 | 100.00% | 81,046,000.94 | 14.79% | 469,067,642.20 | 417,285,696.45 | 100.00% | 48,613,995.66 | 11.65% | 368,671,700.79 |
|--|----------------|---------|---------------|--------|----------------|----------------|---------|---------------|--------|----------------|
|  | 550,113,643.14 | 100.00% | 81,046,000.94 | 14.73% | 469,067,642.20 | 417,285,696.45 | 100.00% | 48,613,995.66 | 11.65% | 368,671,700.79 |

| 1   |                |               |         |
|-----|----------------|---------------|---------|
| 1   | 373,433,489.71 | 18,079,639.26 | 5.00%   |
| 1 2 | 101,527,402.46 | 10,152,740.25 | 10.00%  |
| 2 3 | 31,913,042.21  | 9,573,912.67  | 30.00%  |
| 3   | 43,239,708.76  | 43,239,708.76 | 100.00% |
|     | 550,113,643.14 | 81,046,000.94 |         |

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32,432,005.28

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|  |  | 25,747,876.20  | 1 | 4.68  | 1,287,393.81 |
|  |  | 22,536,170.00  | 1 | 4.10  | 1,126,808.50 |
|  |  | 13,757,743.27  | 1 | 2.50  | 687,887.16   |
|  |  | 13,500,000.00  | 1 | 2.45  | 675,000.00   |
|  |  | 107,805,042.44 |   | 19.59 | 5,541,842.26 |

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| 1   | 69,305,595.32 | 87.35% | 31,512,751.34 | 97.12% |
|-----|---------------|--------|---------------|--------|
| 1 2 | 9,920,280.40  | 12.50% | 826,626.26    | 2.55%  |
| 2 3 | 10,350.00     | 0.01%  | 1,251.20      | 0.00%  |
| 3   | 108,146.04    | 0.14%  | 106,894.84    | 0.33%  |
|     | 79,344,371.76 | --     | 32,447,523.64 | --     |

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27,230,481.99

34.32%

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|  |  |               |     |  | %     |
|  |  | 17,839,662.42 | 1   |  | 22.48 |
|  |  | 10,218,058.28 | 1   |  | 12.88 |
|  |  | 4,579,199.57  | 1   |  | 5.77  |
|  |  | 3,495,384.73  | 1-2 |  | 4.41  |
|  |  | 2,665,600.00  | 1   |  | 3.36  |

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|  |  | 38,797,905.00 |  |  | 48.90 |

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|  | 19,045,849.81 | 17,073,190.79 |
|  | 19,045,849.81 | 17,073,190.79 |

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|  | 34,427,160.60 | 100.00% | 15,381,310.79 | 44.68% | 19,045,849.81 | 32,154,695.12 | 100.00% | 15,081,504.33 | 46.90% | 17,073,190.79 |
|--|---------------|---------|---------------|--------|---------------|---------------|---------|---------------|--------|---------------|
|  | 34,427,160.60 | 100.00% | 15,381,310.79 | 44.68% | 19,045,849.81 | 32,154,695.12 | 100.00% | 15,081,504.33 | 46.90% | 17,073,190.79 |

| 1 |   |               |            |        |
|---|---|---------------|------------|--------|
| 1 |   | 13,015,180.70 | 613,639.88 | 5.00%  |
| 1 | 2 | 5,775,197.55  | 577,519.76 | 10.00% |

|   |   |               |               |         |
|---|---|---------------|---------------|---------|
| 2 | 3 | 2,066,616.00  | 619,984.80    | 30.00%  |
| 3 |   | 13,570,166.35 | 13,570,166.35 | 100.00% |
|   |   | 34,427,160.60 | 15,381,310.79 |         |

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|  | 10,148,970.04 | 10,910,311.51 |
|  | 2,385,776.43  | 2,553,444.22  |
|  | 17,151,316.65 | 15,428,416.81 |
|  | 3,261,948.05  | 2,717,682.62  |
|  | 1,479,149.43  | 544,839.96    |
|  | 34,427,160.60 | 32,154,695.12 |

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|  |  |               |   |        |               |
|  |  | 11,955,278.70 | 3 | 34.73% | 11,955,278.70 |

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|  |    |  | 2,557,778.01  | 1   | 7.43%  | 127,888.90    |
|  |    |  | 1,199,391.84  | 1   | 3.48%  | 59,969.59     |
|  |    |  | 1,000,000.00  | 3   | 2.90%  | 1,000,000.00  |
|  |    |  | 900,000.00    | 1-2 | 2.61%  | 90,000.00     |
|  | -- |  | 17,612,448.55 | --  | 51.16% | 13,233,137.19 |

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|  | 1,292,499.09   |              | 1,292,499.09   | 17,057.90      |              | 17,057.90      |
|--|----------------|--------------|----------------|----------------|--------------|----------------|
|  | 65.00          |              | 65.00          | 79,678.39      |              | 79,678.39      |
|  | 58,567,760.06  | 4,596,464.58 | 53,971,295.48  | 48,688,911.43  | 4,596,464.58 | 44,092,446.85  |
|  | 113,556,882.28 |              | 113,556,882.28 | 132,805,372.65 |              | 132,805,372.65 |
|  | 13,830.80      |              | 13,830.80      | 2,677.90       |              | 2,677.90       |
|  | 173,431,037.23 | 4,596,464.58 | 168,834,572.65 | 181,593,698.27 | 4,596,464.58 | 176,997,233.69 |

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|  | 1,543,990.29   | 2,196,527.31 |
|  | 116,500,000.00 | 3,770,000.00 |
|  | 118,043,990.29 | 5,966,527.31 |

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|  | 184,380,389.74 |  | 184,380,389.74 | 179,341,350.00 |  | 179,341,350.00 |
|  | 184,380,389.74 |  | 184,380,389.74 | 179,341,350.00 |  | 179,341,350.00 |
|  | 184,380,389.74 |  | 184,380,389.74 | 179,341,350.00 |  | 179,341,350.00 |

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|  | 902,176.59 |  |  | -524,264.16 |  |  |  |  |  | 377,912.43 |  |



|     |               |  |  |               |
|-----|---------------|--|--|---------------|
| 2.  | 1,097,936.74  |  |  | 1,097,936.74  |
| 1   |               |  |  |               |
| 2 \ | 1,097,936.74  |  |  | 1,097,936.74  |
| 3   |               |  |  |               |
|     |               |  |  |               |
| 3.  |               |  |  |               |
| 1   |               |  |  |               |
| 2   |               |  |  |               |
|     |               |  |  |               |
| 4.  | 83,866,462.05 |  |  | 83,866,462.05 |
|     |               |  |  |               |
| 1.  | 7,043,477.45  |  |  | 7,043,477.45  |
| 2.  | 1,640,200.03  |  |  | 1,640,200.03  |
| 1   | 1,593,127.32  |  |  | 1,593,127.32  |
|     | 47,072.71     |  |  | 47,072.71     |
| 3.  |               |  |  |               |
| 1   |               |  |  |               |
| 2   |               |  |  |               |
|     |               |  |  |               |
| 4.  | 8,683,677.48  |  |  | 8,683,677.48  |
|     |               |  |  |               |
| 1.  |               |  |  |               |
| 2.  |               |  |  |               |
| 1   |               |  |  |               |
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| 3   |               |  |  |               |

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|  |                |                |
|  | 173,735,098.23 | 178,980,308.68 |
|  | 173,735,098.23 | 178,980,308.68 |

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|    |                |                |              |              |                |
|----|----------------|----------------|--------------|--------------|----------------|
|    |                |                |              |              |                |
|    |                |                |              |              |                |
| 1. | 149,726,920.90 | 100,493,971.97 | 7,264,106.27 | 6,143,791.36 | 263,628,790.50 |
| 2. | 36,554.27      | 9,499,819.36   | 1,517,410.24 |              | 11,053,783.87  |
| 1  | 36,554.27      | 9,499,819.36   | 1,517,410.24 |              | 11,053,783.87  |
| 2  |                |                |              |              |                |
| 3  |                |                |              |              |                |
|    |                |                |              |              |                |
| 3. | 1,097,936.74   | 610,704.53     | 215,083.00   | 663,647.86   | 2,587,372.13   |
| 1  | 1,097,936.74   | 610,704.53     | 215,083.00   | 663,647.86   | 2,587,372.13   |
|    |                |                |              |              |                |
| 4. | 148,665,538.43 | 109,383,086.80 | 8,566,433.51 | 5,480,143.50 | 272,095,202.24 |
|    |                |                |              |              |                |
| 1. | 11,032,553.69  | 65,383,007.38  | 3,493,648.56 | 4,739,272.19 | 84,648,481.82  |
| 2. | 3,155,860.60   | 6,312,920.17   | 4,979,468.71 | 494,213.36   | 14,942,462.84  |

|    |                |               |              |              |                |
|----|----------------|---------------|--------------|--------------|----------------|
| 1  | 3,155,860.60   | 6,312,920.17  | 4,979,468.71 | 494,213.36   | 14,942,462.84  |
|    |                |               |              |              |                |
| 3. | 47,072.71      | 438,623.81    | 163,368.81   | 581,775.32   | 1,230,840.65   |
| 1  | 47,072.71      | 438,623.81    | 163,368.81   | 581,775.32   | 1,230,840.65   |
|    |                |               |              |              |                |
| 4. | 14,141,341.58  | 71,257,303.74 | 8,309,748.46 | 4,651,710.23 | 98,360,104.01  |
|    |                |               |              |              |                |
| 1. |                |               |              |              |                |
| 2. |                |               |              |              |                |
| 1  |                |               |              |              |                |
|    |                |               |              |              |                |
| 3. |                |               |              |              |                |
| 1  |                |               |              |              |                |
|    |                |               |              |              |                |
| 4. |                |               |              |              |                |
|    |                |               |              |              |                |
| 1. | 134,524,196.85 | 38,125,783.06 | 256,685.05   | 828,433.27   | 173,735,098.23 |
| 2. | 138,694,367.16 | 35,034,297.78 | 3,843,046.64 | 1,408,597.10 | 178,980,308.68 |

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| 1. |  | 5,343,438.59 | 6,310,603.43 | 5,727,700.00 | 17,927,700.00 | 35,309,442.02 |
|----|--|--------------|--------------|--------------|---------------|---------------|
| 2. |  |              |              |              |               |               |
| 1  |  |              | 4,250,553.05 |              |               |               |

|    |  |              |               |              |               |               |
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| 2  |  |              |               |              |               |               |
| 3  |  |              |               |              |               |               |
|    |  |              |               |              |               |               |
| 3. |  |              |               |              |               |               |
| 1  |  |              |               |              |               |               |
|    |  |              |               |              |               |               |
| 4. |  | 5,343,438.59 | 10,561,156.48 | 5,727,700.00 | 17,927,700.00 | 39,559,995.07 |
|    |  |              |               |              |               |               |
| 1. |  | 2,259,926.59 | 4,393,090.19  | 1,800,685.00 | 7,484,784.90  | 15,938,486.68 |
| 2. |  |              |               |              |               |               |
| 1  |  | 963,649.84   | 1,394,460.91  | 1,145,540.00 | 3,585,539.96  | 7,089,190.71  |
|    |  |              |               |              |               |               |
| 3. |  |              |               |              |               |               |
| 1  |  |              |               |              |               |               |
|    |  |              |               |              |               |               |
| 4. |  | 3,223,576.43 | 5,787,551.10  | 2,946,225.00 | 11,070,324.86 | 23,027,677.39 |
|    |  |              |               |              |               |               |
| 1. |  |              |               |              |               |               |
| 2. |  |              |               |              |               |               |
| 1  |  |              |               |              |               |               |
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| 3. |  |              |               |              |               |               |
| 1  |  |              |               |              |               |               |
|    |  |              |               |              |               |               |
| 4. |  |              |               |              |               |               |
|    |  |              |               |              |               |               |
| 1. |  | 2,119,862.16 | 4,773,605.38  | 2,781,475.00 | 6,857,375.14  | 16,532,317.68 |
| 2. |  | 3,083,512.00 | 1,917,513.24  | 3,927,015.00 | 10,442,915.10 | 19,370,955.34 |

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|  | 692,270,420.31   |  |  |  |  | 692,270,420.31   |
|--|------------------|--|--|--|--|------------------|
|  | 341,103,235.12   |  |  |  |  | 341,103,235.12   |
|  | 15,409,529.44    |  |  |  |  | 15,409,529.44    |
|  | 1,048,783,184.87 |  |  |  |  | 1,048,783,184.87 |

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|  | 200,020,000.00 | 111,303,600.41 |  |  |  | 311,323,600.41 |
|--|----------------|----------------|--|--|--|----------------|
|  |                | 62,768,121.89  |  |  |  | 62,768,121.89  |
|  | 200,020,000.00 | 174,071,722.30 |  |  |  | 374,091,722.30 |

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1231

111,303,600.41

[2019] S031

3,053,180.10

384,000,000.00

2018

20181231

62,768,121.89

[2019] S044

17,664,886.77

296,000,000.00

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|  |  |               |  |  |  |
|  |  | 3,053,180.10  |  |  |  |
|  |  | 17,664,886.77 |  |  |  |

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|  | 14.90% | 17.84% |

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|  |              |               |              |            |               |
|  | 2,341,137.96 | 1,757,190.18  | 1,004,194.07 |            | 3,094,134.07  |
|  | 1,090,146.72 | 9,586,973.63  | 1,247,379.80 | 838,574.40 | 8,591,166.15  |
|  | 563,957.08   | 1,491,411.44  | 1,418,927.03 |            | 636,441.49    |
|  | 3,995,241.76 | 12,835,575.25 | 3,670,500.90 | 838,574.40 | 12,321,741.71 |

24 /

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|  | 301,877,234.41 | 31,285,929.34 | 268,311,964.57 | 27,132,993.49 |
|--|----------------|---------------|----------------|---------------|
|  | 39,303,666.71  | 3,948,950.01  | 35,413,666.67  | 3,512,650.00  |
|  | 21,092,400.00  | 2,228,250.00  |                |               |
|  | 362,273,301.12 | 37,463,129.35 | 303,725,631.24 | 30,645,643.49 |

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|  | 10,695,770.14 | 1,604,365.51 | 16,107,590.07 | 2,416,138.51 |
|--|---------------|--------------|---------------|--------------|
|  | 10,695,770.14 | 1,604,365.51 | 16,107,590.07 | 2,416,138.51 |

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|  |  | 37,463,129.35 |  | 30,645,643.48 |
|--|--|---------------|--|---------------|
|  |  | 1,604,365.51  |  | 2,416,138.51  |

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|  | 50,000,000.00  | 10,000,000.00  |
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|  | 50,000,000.00  | 165,000,000.00 |
|  | 100,000,000.00 | 175,000,000.00 |

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|  | 8,319,053.00   | 10,465,470.00  |
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|  | 266,187,000.19 | 240,189,710.67 |
|  | 274,506,053.19 | 250,655,180.67 |

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|  | 8,319,053.00 | 10,465,470.00 |
|  | 8,319,053.00 | 10,465,470.00 |

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|  | 266,187,000.19 | 240,189,710.67 |
|  | 266,187,000.19 | 240,189,710.67 |

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|  |               |    |
|  | 13,941,808.00 |    |
|  | 7,791,709.40  |    |
|  | 5,912,022.88  |    |
|  | 3,538,139.31  |    |
|  | 2,782,551.11  |    |
|  | 2,636,159.90  |    |
|  | 2,287,840.31  |    |
|  | 2,116,006.83  |    |
|  | 2,039,910.80  |    |
|  | 1,956,114.17  |    |
|  | 1,820,000.00  |    |
|  | 1,623,931.62  |    |
|  | 1,497,813.16  |    |
|  | 49,944,007.49 | -- |

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|  | 164,479,215.91 | 202,206,394.37 |
|  | 164,479,215.91 | 202,206,394.37 |

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|-----|---------------|----|
|     |               |    |
|     | 48,585,848.00 |    |
|     | 3,647,371.42  |    |
|     | 2,670,985.00  |    |
|     | 1,950,000.00  |    |
|     | 1,935,024.51  |    |
|     | 1,836,000.00  |    |
|     | 1,805,400.00  |    |
|     | 979,309.80    |    |
|     | 977,474.00    |    |
|     | 922,941.97    |    |
|     | 900,000.00    |    |
|     | 887,500.00    |    |
|     | 844,767.10    |    |
|     | 560,000.00    |    |
|     | 500,000.00    |    |
| 938 | 500,000.00    |    |
|     |               |    |
|     | 69,502,621.80 | -- |

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|  |               |                |                |               |
|--|---------------|----------------|----------------|---------------|
|  |               |                |                |               |
|  | 55,224,198.67 | 278,443,251.77 | 273,323,541.83 | 60,343,908.61 |

|   |               |                |                |               |
|---|---------------|----------------|----------------|---------------|
| - |               | 16,372,292.34  | 16,372,292.34  |               |
|   |               | 915,805.61     | 915,805.61     |               |
|   | 55,224,198.67 | 295,731,349.72 | 290,611,639.78 | 60,343,908.61 |

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|   |               |                |                |               |
|---|---------------|----------------|----------------|---------------|
|   |               |                |                |               |
| 1 | 55,224,198.67 | 254,300,177.10 | 249,180,467.16 | 60,343,908.61 |
| 2 |               | 6,025,936.97   | 6,025,936.97   |               |
| 3 |               | 7,050,427.68   | 7,050,427.68   |               |
|   |               | 6,311,258.09   | 6,311,258.09   |               |
|   |               | 266,917.04     | 266,917.04     |               |
|   |               | 472,252.55     | 472,252.55     |               |
| 4 |               | 9,575,750.25   | 9,575,750.25   |               |
| 5 |               | 1,483,544.04   | 1,483,544.04   |               |
|   |               | 6,509.00       | 6,509.00       |               |
|   |               | 906.73         | 906.73         |               |
|   | 55,224,198.67 | 278,443,251.77 | 273,323,541.83 | 60,343,908.61 |

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|---|--|---------------|---------------|--|
|   |  |               |               |  |
| 1 |  | 15,886,687.45 | 15,886,687.45 |  |
| 2 |  | 485,604.89    | 485,604.89    |  |
|   |  | 16,372,292.34 | 16,372,292.34 |  |

32

|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 25,573,325.83 | 14,389,737.79 |

|  |               |               |
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|  | 36,067,649.15 | 23,594,542.83 |
|  | 639,788.00    | 931,784.81    |
|  | 717,141.58    | 567,550.80    |
|  | 521,350.25    | 419,488.57    |
|  | -17,536.56    | 116,255.03    |
|  | 46,513.12     | 79,987.75     |
|  | 16,393.62     | 21,456.02     |
|  | 63,564,624.99 | 40,120,803.60 |

33

|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 260,032.98    | 20,193.35     |
|  | 16,952,590.93 | 58,784,455.22 |
|  | 17,212,623.91 | 58,804,648.57 |

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|  | 260,032.98 | 20,193.35 |
|  | 260,032.98 | 20,193.35 |

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|   |               | 50,000,000.00 |
|---|---------------|---------------|
|   | 14,232,969.13 | 4,160,330.14  |
|   |               | 1,840,574.08  |
| - | 2,719,621.80  | 2,783,551.00  |
|   | 16,952,590.93 | 58,784,455.22 |

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|  | 28,123,700.00 |  |
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|  | 28,123,700.00 |  |

36

|  | 4,636,460.99 | 5,169,662.59 |
|--|--------------|--------------|
|  | 4,636,460.99 | 5,169,662.59 |

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|  | 50,000,000.00 |  |
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|  | 50,000,000.00 |  |

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|  | 154,492,271.46 | 178,744,000.00 |
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|  | 154,492,271.46 | 178,744,000.00 |

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|  | 126,368,571.46 | 178,744,000.00 |
|--|----------------|----------------|
|  | 28,123,700.00  |                |
|  | 154,492,271.46 | 178,744,000.00 |

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|--|---------------|---------------|---------------|---------------|----|
|  |               |               |               |               |    |
|  | 35,413,666.67 | 14,000,000.00 | 10,109,999.96 | 39,303,666.71 |    |
|  | 35,413,666.67 | 14,000,000.00 | 10,109,999.96 | 39,303,666.71 | -- |

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|  |              |  |  |              |  |  |              | / |
|  | 50,000.00    |  |  | 50,000.00    |  |  | 0.00         |   |
|  | 100,000.00   |  |  | 100,000.00   |  |  | 0.00         |   |
|  | 2,750,000.00 |  |  | 1,000,000.00 |  |  | 1,750,000.00 |   |
|  | 1,750,000.00 |  |  | 1,000,000.00 |  |  | 750,000.00   |   |
|  | 45,000.00    |  |  | 45,000.00    |  |  |              |   |

935,000.00

340,000.00

595,000.00

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|  |               |               |  |            |  |  |            |  |
|  | 259,000.00    |               |  | 84,000.00  |  |  | 175,000.00 |  |
|  | 166,666.67    |               |  | 99,999.96  |  |  | 66,666.71  |  |
|  | 250,000.00    |               |  | 120,000.00 |  |  | 130,000.00 |  |
|  | 35,413,666.67 | 14,000,000.00 |  |            |  |  |            |  |
|  | 7             | 0             |  |            |  |  |            |  |

46

|  |                |               |                |                |
|--|----------------|---------------|----------------|----------------|
|  |                |               |                |                |
|  | 337,041,373.09 | 48,107,400.00 | 226,086,776.98 | 159,061,996.11 |
|  |                | 21,092,400.00 |                | 21,092,400.00  |
|  | 337,041,373.09 | 69,199,800.00 | 226,086,776.98 | 180,154,396.11 |

48,107,400.00

21,092,400.00

40%

2,121,443.98

47

|  |  |               |  |               |
|--|--|---------------|--|---------------|
|  |  |               |  |               |
|  |  | 56,247,400.00 |  | 56,247,400.00 |
|  |  | 56,247,400.00 |  | 56,247,400.00 |

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|  | 42,340,443.15 | 6,763,900.77 |  | 49,104,343.92 |
|  | 42,340,443.15 | 6,763,900.77 |  | 49,104,343.92 |

## 51

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  | 396,598,647.02 | 276,680,377.96 |
|  | 396,598,647.02 | 276,680,377.96 |
|  | 139,165,421.00 | 149,268,092.48 |
|  | 6,763,900.77   | 6,933,464.70   |
|  | 13,436,566.90  | 22,416,358.71  |
|  | 515,563,600.35 | 396,598,647.02 |

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## 52

|  |                  |                |                  |                |
|--|------------------|----------------|------------------|----------------|
|  |                  |                |                  |                |
|  | 1,196,883,862.94 | 585,925,882.41 | 1,072,220,814.65 | 519,353,475.26 |
|  | 5,830,437.61     | 1,545,230.61   | 4,687,249.94     | 1,453,198.79   |
|  | 1,202,714,300.55 | 587,471,113.02 | 1,076,908,064.59 | 520,806,674.05 |

## 53

|  |              |              |
|--|--------------|--------------|
|  |              |              |
|  | 5,697,685.13 | 4,545,624.28 |
|  | 4,135,324.40 | 3,374,774.38 |
|  | 2,092,779.98 | 1,457,046.96 |
|  | 45,651.07    | 38,691.10    |

|  |               |               |
|--|---------------|---------------|
|  | 678,854.89    | 1,154,349.59  |
|  | 31,500.00     |               |
|  | 12,681,795.47 | 10,570,486.31 |

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|--|----------------|----------------|
|  |                |                |
|  | 100,530,531.74 | 83,052,569.15  |
|  | 78,448,163.24  | 38,986,748.05  |
|  | 16,115,875.27  | 13,483,473.11  |
|  | 14,504,728.15  | 12,561,704.47  |
|  | 4,949,734.60   | 8,636,663.19   |
|  | 2,426,743.87   | 2,690,704.10   |
|  | 2,640,832.79   | 2,654,043.39   |
|  | 1,464,711.26   | 1,178,411.00   |
|  | 130,458.22     | 1,342,491.95   |
|  |                | 1,209,444.28   |
|  | 332,174.22     | 775,374.23     |
|  | 620,908.34     | 455,462.65     |
|  | 458,370.92     | 331,464.83     |
|  | 1,884,470.42   | 49,588.43      |
|  | 1,457,665.02   | 976,572.71     |
|  | 225,965,368.06 | 168,384,715.54 |

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|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 46,837,000.14 | 36,354,110.21 |
|  | 21,092,400.00 | 2,346,400.00  |
|  | 18,643,759.82 | 17,395,771.72 |
|  | 12,871,562.21 | 10,497,186.22 |
|  | 12,669,567.61 | 7,656,826.44  |

|  |                |               |
|--|----------------|---------------|
|  | 2,677,629.53   | 2,237,344.35  |
|  | 2,160,002.01   | 2,043,903.18  |
|  | 2,000,000.00   | 2,000,000.00  |
|  | 1,479,226.52   | 1,101,535.74  |
|  | 1,186,235.60   | 1,684,657.29  |
|  | 837,633.17     | 964,538.70    |
|  |                | 960,780.00    |
|  | 731,905.71     | 943,142.83    |
|  | 19,840.11      | 1,113,409.80  |
|  | 123,206,762.43 | 87,299,606.48 |

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|  |                |                |
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|  |                |                |
|  | 149,081,186.39 | 111,995,956.97 |
|  | 3,994,109.90   | 3,090,317.69   |
|  | 1,291,050.01   | 3,009,191.77   |
|  | 6,505,880.30   | 3,641,241.44   |
|  | 420,928.31     | 235,188.29     |
|  | 3,197,036.90   | 7,789,839.01   |
|  | 345,473.71     | 456,312.77     |
|  | 2,085,805.44   | 1,571,635.43   |
|  | 89,850.17      | 84,664.51      |
|  | 1,495,371.71   | 4,991,691.76   |
|  | 168,506,692.84 | 136,866,039.64 |

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|  |               |              |
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|  |               |              |
|  | 13,016,448.60 | 7,127,990.19 |
|  | 6,665,728.94  | 2,779,043.39 |
|  |               | 63,292.42    |



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|  |            |  |
|  | 500,000.00 |  |
|  | 360,000.00 |  |

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|      |               |               |
|------|---------------|---------------|
| 2016 |               | 9,600.00      |
|      |               | 900.00        |
|      | 74,147,016.28 | 38,913,658.75 |

## 60

|  |                |              |
|--|----------------|--------------|
|  |                |              |
|  | 36,209.07      | -691,887.05  |
|  | 1,063,562.86   | 330,038.60   |
|  | 1,537,500.00   | 1,640,000.00 |
|  | 146,709,347.81 |              |
|  | 1,032,864.38   | 405,592.85   |
|  | 150,379,484.12 | 1,683,744.40 |

## 61

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## 62

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|  |           |           |
|  | 53,283.78 | 82,882.31 |
|  | 53,283.78 | 82,882.31 |
|  | 53,283.78 | 82,882.31 |

## 63

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|  |           |  |           |
|  | 52,700.07 |  | 52,700.07 |

|  |               |                |               |
|--|---------------|----------------|---------------|
|  |               | 2,406,959.87   |               |
|  |               | 1,389,225.11   |               |
|  |               | 200,020,000.00 |               |
|  | 63,992,518.93 |                | 84,768,121.89 |
|  | 2,218,856.38  |                | 2,218,856.38  |
|  | 351,758.47    | 1,010,281.59   | 351,758.47    |
|  | 66,615,833.85 | 204,826,466.57 | 87,391,436.81 |

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|   |                |
|   | 161,262,345.37 |
| / | 16,126,234.54  |
|   | 21,026,503.61  |
|   | -523,065.54    |
|   | -13,850,463.84 |
|   | 17,224,727.22  |
|   | -3,782,026.83  |
|   | -13,073,813.08 |
|   | 23,148,096.08  |

|  |                |                |
|--|----------------|----------------|
|  | 62,260,699.69  | 84,073,113.68  |
|  | 17,851,275.88  |                |
|  | 57,190,288.98  | 30,787,640.06  |
|  | 1,143,340.04   | 14,695,868.52  |
|  | 184,209,721.35 | 161,856,506.81 |

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|  |  | 100,000,000.00 |
|  |  | 10,000,000.00  |
|  |  | 110,000,000.00 |

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|  | 4,000,000.00 | 167,526,570.83 |
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| 1 | --              | --              |
|   | 138,114,249.29  | 151,957,478.36  |
|   | 207,642,108.44  | 226,949,610.68  |
|   | 16,535,590.16   | 17,392,307.69   |
|   | 7,089,190.71    | 6,414,782.04    |
|   | 3,670,500.90    | 1,312,313.20    |
|   | -53,283.78      | -82,882.31      |
|   | 7,653,964.78    | 7,127,990.19    |
|   | -150,379,484.12 | -1,683,744.40   |
|   | -6,817,485.86   | -15,967,894.64  |
|   | -811,773.00     | 1,339,549.50    |
|   | 8,162,661.04    | -81,963,581.19  |
|   | -209,246,345.69 | -215,271,329.46 |
|   | -27,438,000.88  | 305,507,359.46  |
|   | -63,992,518.93  | -201,409,225.11 |
|   | -69,870,626.94  | 201,622,734.01  |
| 2 | --              | --              |
| 3 | --              | --              |
|   | 291,055,391.79  | 313,971,931.31  |
|   | 313,971,931.31  | 325,015,338.62  |
|   | -22,916,539.52  | -11,043,407.31  |

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|  | 291,055,391.79 | 313,971,931.31 |
|--|----------------|----------------|
|  | 28,040.44      | 64,720.60      |
|  | 289,099,090.75 | 311,720,976.55 |
|  | 1,928,260.60   | 2,186,234.16   |
|  | 291,055,391.79 | 313,971,931.31 |

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|      | 15,142,422.84 |    |
|------|---------------|----|
| 100% | 50,000,000.00 |    |
|      | 65,142,422.84 | -- |

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|  | 0.00 | 100.00% |  | 2018<br>01 01 |  | 14,164.86    | 0.00% | 0.00 | 0.00 | 0.00 |  | 0.00 |
|  | 1.00 | 100.00% |  | 2018<br>04 11 |  | 1,121,275.97 | 0.00% | 0.00 | 0.00 | 0.00 |  | 0.00 |

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|  |               |               |               |  |  |  |               |               |               |  |  |  |
|  | 28,265,824.31 | 10,000,000.00 | 38,265,824.31 |  |  |  | 29,182,261.40 | 10,000,000.00 | 39,182,261.40 |  |  |  |

|  |  | -1,009,856.34 | -1,009,856.34 | -9,856.34   |  | -833,914.04 | -833,914.04 | -833,914.04 |
|--|--|---------------|---------------|-------------|--|-------------|-------------|-------------|
|  |  | -916,437.09   | -916,437.09   | -916,437.09 |  | -817,738.60 | -817,738.60 | -817,738.60 |

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| /  | 4,000,000.00 |
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| / | 1,878,556.02 |
|   | 2,121,443.98 |
|   | 2,121,443.98 |

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|    | --            | --            |
|    | 22,998,517.23 | 17,962,308.16 |
|    | --            | --            |
| -- | 36,209.07     | -691,887.05   |

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|  |  | 867,724.14    |  |  | 699,076.91    |
|  |  | 9,373,018.49  |  |  | 12,184,728.74 |
|  |  | 18,709,934.22 |  |  |               |

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|  | 86,671,696.80 | 2017 07 06 |  |  |

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|  |  | 4,986,700.00 |

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|  |                |                |
|  | 1,463,500.00   | 4,120,176.00   |
|  | 275,844,696.23 | 312,920,281.93 |
|  | 277,308,196.23 | 317,040,457.93 |

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|  | 1,463,500.00 | 4,120,176.00 |
|  | 1,463,500.00 | 4,120,176.00 |

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|  |          |         |          |        |           |         |         |           |        |            |
|  |          |         |          |        |           |         |         |           |        |            |
|  | 343,146, | 100.00% | 67,302,0 | 19.61% | 275,844,6 | 355,479 | 100.00% | 42,558,81 | 11.97% | 312,920,28 |

|  |                |         |               |        |                |                |         |               |        |                |
|--|----------------|---------|---------------|--------|----------------|----------------|---------|---------------|--------|----------------|
|  | 740.64         |         | 44.41         |        | 96.23          | ,097.38        |         | 5.45          |        | 1.93           |
|  | 343,146,740.64 | 100.00% | 67,302,044.41 | 19.61% | 275,844,696.23 | 355,479,097.38 | 100.00% | 42,558,815.45 | 11.97% | 312,920,281.93 |

|     |                |               |         |
|-----|----------------|---------------|---------|
|     |                |               |         |
|     |                |               |         |
| 1   |                |               |         |
| 1   | 201,177,274.89 | 9,869,476.52  | 5.00%   |
| 1 2 | 76,728,863.27  | 7,672,886.33  | 10.00%  |
| 2 3 | 22,115,601.31  | 6,634,680.39  | 30.00%  |
| 3   | 43,125,001.17  | 43,125,001.17 | 100.00% |
|     | 343,146,740.64 | 67,302,044.41 |         |

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75,654,516.80

22.05%

25,111,163.33

|  |  |                      |                | %            |                      |
|--|--|----------------------|----------------|--------------|----------------------|
|  |  | 32,263,252.97        | 1 1-2 2-3      | 9.40         | 1,764,752.79         |
|  |  | 12,902,342.00        | 2-3 3          | 3.76         | 9,733,740.90         |
|  |  | 12,155,583.70        | 3              | 3.54         | 12,155,583.70        |
|  |  | 10,627,291.63        | 1 1-2          | 3.10         | 537,214.58           |
|  |  | 7,706,046.50         | 1 1-2 2-3<br>3 | 2.25         | 1,183,364.30         |
|  |  | <b>75,654,516.80</b> |                | <b>22.05</b> | <b>25,374,656.27</b> |

5)

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|  | 24,185,905.60 | 19,375,651.54 |
|--|---------------|---------------|
|  | 24,185,905.60 | 19,375,651.54 |

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|  | 38,647,194.11 | 100.00% | 14,461,288.51 | 37.42% | 24,185,905.60 | 33,631,250.99 | 100.00% | 14,255,599.45 | 42.39% | 19,375,651.54 |
|--|---------------|---------|---------------|--------|---------------|---------------|---------|---------------|--------|---------------|
|  | 38,647,194.11 | 100.00% | 14,461,288.51 | 37.42% | 24,185,905.60 | 33,631,250.99 | 100.00% | 14,255,599.45 | 42.39% | 19,375,651.54 |

| 1   |               |               |        |
|-----|---------------|---------------|--------|
|     | 18,633,408.80 | 297,480.56    | 1.70%  |
| 1   | 18,633,408.80 | 297,480.56    | 1.70%  |
| 1 2 | 2,486,200.86  | 248,620.09    | 10.00% |
| 2 3 | 1,751,416.00  | 525,424.80    | 30.00% |
| 3   | 16,384,823.99 | 13,381,353.06 | 81.67% |
|     | 38,647,194.11 | 14,461,288.51 |        |

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|  | 6,337,111.74  | 7,348,194.70  |
|--|---------------|---------------|
|  | 1,415,513.36  | 1,162,149.48  |
|  | 30,616,928.03 | 24,836,888.14 |
|  | 277,640.98    | 274,582.00    |
|  |               | 9,436.67      |
|  | 38,647,194.11 | 33,631,250.99 |

5)

|  |    | 11,955,278.70 | 3        | 30.93%   | 11,955,278.70 |
|--|----|---------------|----------|----------|---------------|
|  |    | 11,484,458.73 | 1        | 29.72%   |               |
|  |    | 3,415,656.19  | 1<br>2-3 | 1-2<br>3 | 8.84%         |
|  |    | 1,199,391.84  | 1        | 3.10%    | 59,969.59     |
|  |    | 1,000,000.00  | 3        | 2.59%    | 1,000,000.00  |
|  | -- | 29,054,785.46 | --       | 75.18%   | 13,015,248.29 |

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|  | 1,653,880,200.00 | 359,323,600.41 | 1,294,556,599.59 | 1,557,500,000.00 | 200,020,000.00 | 1,357,480,000.00 |
|--|------------------|----------------|------------------|------------------|----------------|------------------|
|  | 12,998,517.23    |                | 12,998,517.23    | 7,962,308.16     |                | 7,962,308.16     |
|  | 1,666,878,717.23 | 359,323,600.41 | 1,307,555,116.82 | 1,565,462,308.16 | 200,020,000.00 | 1,365,442,308.16 |

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|  | 10,000,000.00  | 1,354,200.00  |               | 11,354,200.00  |                |                |
|--|----------------|---------------|---------------|----------------|----------------|----------------|
|  | 50,000,000.00  |               |               | 50,000,000.00  |                |                |
|  | 10,000,000.00  |               | 10,000,000.00 |                |                |                |
|  | 10,000,000.00  |               |               | 10,000,000.00  |                |                |
|  | 802,580,000.00 | 1,026,000.00  |               | 803,606,000.00 | 111,303,600.41 | 311,323,600.41 |
|  | 198,920,000.00 | 90,000,000.00 |               | 288,920,000.00 |                |                |
|  | 40,000,000.00  | 10,000,000.00 |               | 50,000,000.00  |                |                |
|  | 410,000,000.00 |               |               | 410,000,000.00 | 48,000,000.00  | 48,000,000.00  |



|  |                  |                  |  |           |  |  |  |  |  |                   |  |
|--|------------------|------------------|--|-----------|--|--|--|--|--|-------------------|--|
|  |                  |                  |  |           |  |  |  |  |  |                   |  |
|  | 7,962,308<br>.16 | 5,000,000<br>.00 |  | 36,209.07 |  |  |  |  |  | 12,998,51<br>7.23 |  |
|  | 7,962,308<br>.16 | 5,000,000<br>.00 |  | 36,209.07 |  |  |  |  |  | 12,998,51<br>7.23 |  |

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|  | 512,654,691.52 | 384,369,194.83 | 459,978,523.18 | 299,836,748.20 |
|--|----------------|----------------|----------------|----------------|
|  | 5,590,546.28   | 1,545,230.61   | 4,666,773.75   | 1,453,198.79   |
|  | 518,245,237.80 | 385,914,425.44 | 464,645,296.93 | 301,289,946.99 |

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|  | 258,206,413.56 | 175,477,551.37 | 284,056,328.88 | 155,309,801.07 |
|--|----------------|----------------|----------------|----------------|

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|  |                | 78,399,910.22 |
|--|----------------|---------------|
|  | 36,209.07      | -691,887.05   |
|  | 384,050.44     |               |
|  | 1,537,500.00   | 1,640,000.00  |
|  | 146,709,347.81 |               |
|  | 102,148,881.15 |               |
|  | 250,815,988.47 | 79,348,023.17 |

6

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|  | 1,116,846.64   |    |
|--|----------------|----|
|  | 29,947,207.29  |    |
|  | 5,172,650.55   |    |
|  | 1,032,864.38   |    |
|  | 146,709,347.81 |    |
|  | 66,222,136.72  |    |
|  |                |    |
|  | 25,134,823.38  |    |
|  | 225,066,230.01 | -- |

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|--|--------|-------|-------|
|  |        |       |       |
|  |        | /     | /     |
|  | 10.70% | 0.210 | 0.210 |

2018