

300311

2020-038

2019

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|  | 6                      | 2 | 2                      |
|  | 0755-86168355          |   | 0755-86168355          |
|  | 0755-86156779          |   | 0755-86156779          |
|  | rxshenzhen@1218.com.cn |   | rxshenzhen@1218.com.cn |

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|  | 2019           | 2018             |                  |         | 2017 |  |
|--|----------------|------------------|------------------|---------|------|--|
|  |                |                  |                  |         |      |  |
|  | 996,255,799.76 | 1,202,714,300.55 | 1,179,189,736.12 | -15.51% |      |  |

|   |                  |                  |                  |          |                  |                  |
|---|------------------|------------------|------------------|----------|------------------|------------------|
|   |                  |                  |                  |          |                  |                  |
| / | -0.1489          | 0.21             | 0.3173           | -146.93% | 0.22             | 0.1623           |
| / | -0.1489          | 0.21             | 0.3173           | -146.93% | 0.22             | 0.1623           |
|   | -26.61%          | 10.74%           | -1.77%           | -24.84%  | 11.94%           | 3.86%            |
|   | 2019             | 2018             |                  |          | 2017             |                  |
|   |                  |                  |                  |          |                  |                  |
|   | 1,612,229,072.76 | 2,385,091,250.70 | 2,030,734,627.98 | -20.61%  | 2,288,808,970.68 | 1,969,200,940.00 |
|   | 884,540,139.70   | 1,368,610,982.38 | 986,763,415.45   | -10.36%  | 1,223,911,172.26 | 904,585,664.83   |

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2016 2017 2018

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|  |                 |                |                |                 |
|  | 207,096,971.83  | 247,539,808.90 | 179,954,028.36 | 361,664,990.67  |
|  | 11,242,923.71   | 60,882,610.22  | -18,968,879.41 | -154,403,349.98 |
|  | -18,012,973.30  | 53,961,866.51  | -26,283,238.61 | -255,832,941.83 |
|  | -153,995,482.42 | 9,124,126.81   | -42,765,254.64 | 191,182,829.96  |

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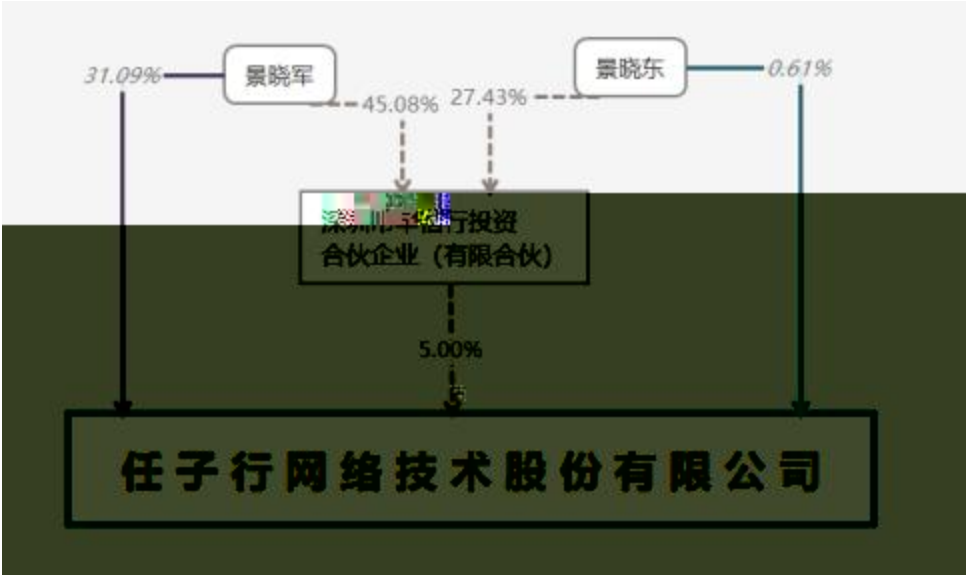
|  |  |       |           |           |  |  |
|--|--|-------|-----------|-----------|--|--|
|  |  | 0.84% | 5,744,532 |           |  |  |
|  |  | 0.82% | 5,587,747 |           |  |  |
|  |  | 0.66% | 4,493,071 |           |  |  |
|  |  | 0.61% | 4,120,325 | 4,120,294 |  |  |
|  |  | 0.51% | 3,492,743 |           |  |  |
|  |  | 0.40% | 2,701,300 |           |  |  |
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|  | 396,016,664.76 | 198,736,347.89 | 50.18% | -27.78% | -17.24% | 6.39%   |
|--|----------------|----------------|--------|---------|---------|---------|
|  | 326,719,516.23 | 205,185,263.13 | 62.80% | 1.22%   | 26.33%  | 12.48%  |
|  | 268,204,099.97 | 205,651,024.67 | 76.68% | -11.27% | 16.74%  | 18.39%  |
|  | 5,315,518.80   | 24,344.57      | 0.46%  | -8.83%  | -99.43% | -73.04% |

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|  |                |                 |                |
|  | 469,067,642.20 | -52,377.51      | 469,015,264.69 |
|  | 79,344,371.76  | 2,554,436.77    | 81,898,808.53  |
|  | 184,380,389.74 | 43,828,685.17   | 228,209,074.91 |
|  | 674,691,462.57 | -380,946,819.90 | 293,744,642.67 |
|  | 37,463,129.35  | -19,740,547.25  | 17,722,582.10  |
|  | 266,187,000.19 | 25,903,802.40   | 292,090,802.59 |
|  | 164,479,215.91 | -3,848,518.64   | 160,630,697.27 |
|  | 63,564,624.99  | 805,612.70      | 64,370,237.69  |
|  | 154,492,271.46 | 4,630,047.75    | 159,122,319.21 |
|  |                | 43,828,685.17   | 43,828,685.17  |