2015

2016 04

298958771

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CCID		
CNNIC		China Internet Network Information Center
IDC		IDC (International Data Corporation) Internet Data Center)

		2015 1-12

	53,450,300.13	66,534,919.42	86,944,425.91	152,982,781.17
	4,053,583.97	9,341,717.72	15,485,232.26	36,490,537.28
	487,356.16	7,822,589.58	13,646,937.56	33,848,806.56
	-30,292,767.41	-4,304,252.54	-16,126,509.74	125,891,522.77

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	2015	2014	2013	
	-344,682.98	-271,122.38	-68,305.01	
	8,279,700.00	7,924,600.00	8,788,600.00	
			-11,577.24	
	3,010,746.70	-302,338.33	-1,093,521.49	
	500,000.00		-2,759,611.73	
	1,670,018.01	821,793.32	927,407.83	
	210,364.34	-223,369.41	44,185.60	
	9,565,381.37	6,752,715.38	3,883,991.10	--

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1 NET110

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1 IDC/ISP IDC/ISP

IDC/ISP

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	3413587		ZL201530128087.6	2015/5/5	2015/10/7
	3413855		ZL201530128051.8	2015/5/5	2015/10/7
	0951141	V1.0	2015SR064055	——	2015/4/16
	1056156	WiFi V1.0	2015SR169070	——	2015/8/31
	1056355	V10.0	2015SR169269	——	2015/8/31
	1056847	NET110 V1.0	2015SR169761	——	2015/9/1
	1056891	V10.0	2015SR169805	——	2015/9/1
	1057367	V10.0	2015SR170281	——	2015/9/1
	1057540	V10.0	2015SR170454	——	2015/9/1
	1069678	Net110 V2.0	2015SR182592	——	2015/9/18
	1069679	V1.0	2015SR182593	——	2015/9/18
	1069680	V1.0	2015SR182594	——	2015/9/18
	1101938	V10.0	2015SR214852	——	2015/11/6
	1108694	V7.3.3.1055	2015SR221608	——	2015/11/13
	1108014	V7.4.3.1024	2015SR220928	——	2015/11/13
	0978681		2015SR091595	——	2015/5/27
	0981740		2015SR094654	——	2015/6/1
	0980410		2015SR093324	——	2015/5/29
	0980425		2015SR093339	——	2015/5/29
	0989015		2015SR101929	——	2015/6/9
			2015SR100994	——	2015/6/8

	0988080				
	0986774		2015SR099688	——	2015/6/5
	0984536		2015SR097450	——	2015/6/3
	0984538		2015SR097452	——	2015/6/3
	0982801		2015SR095715	——	2015/6/2
	1014117		2015SR127031	——	2015/7/8
	1017982		2015SR130896	——	2015/7/13
	1021086		2015SR134000	——	2015/7/15
	0992507		2015SR105421	——	2015/6/12
	1089441	3D	2015SR202355	——	2015/10/21
	1109858	3D	2015SR222772	——	2015/11/14
	1176629		2015SR289543	——	2015/12/30
	1147525		2015SR260439	——	2015/12/15
	1144980		2015SR257894	——	2015/12/14
	1138240		2015SR251154	——	2015/12/9
	1122870	IDC/ISP V5.0[IDC/ISP]	2015SR235784	——	2015/4/30

2015 “ ”

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2015

35,991.24 21.27% 46,39.86
49.67% 6,537.11 58.07%

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2015 3 20 1500
“ ” 51% 2015 3 30
2015 3 31 3
2 2015 3
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2015 6 26 4,898.135
“ ” 4.10% 2015 6 27
2015 6 29
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2015 6 26 5,000
“ ” 50%
50% 2015 7 1 2015 7 13 2500
2.38%
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2014 8 29 2014 9 19
2014 2015 8 10
[2015]1913
43,189,366 22,242,522
2015 8 18 2015 8
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4 2015 12 31 13

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2015 9 6 500
“ ” 111.11 388.89 10%
500 “ ” 42.86
457.14 30% 2015 9 15
10%

55% 60%

2015 5333.35 14.82%
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34 40 30 130 200
191 70 12 5
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2015 6 12 87 896,120
2015 7 3 82 703,785
2015 6 15 7 22 2015 7 21
82 703,785

2015 9 21
64 2015 9 21
64 1,974,929 2015 10 9

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	2015		2014		
	359,912,426.63	100%	296,780,115.60	100%	21.27%
	52,102,381.09	14.48%	51,274,194.15	17.28%	-2.80%

	118,872,936.95	33.03%	105,359,709.46	35.50%	-2.47%
	142,067,822.01	39.47%	138,311,152.45	46.60%	-7.13%
	1,197,533.51	0.33%	1,145,656.42	0.39%	-0.05%
-	19,921,749.01	5.54%			
-	18,825,668.80	5.23%			
	5,190,601.44	1.44%	559,709.95	0.19%	1.25%
	1,733,733.82	0.48%	129,693.17	0.04%	0.44%
	136,078,424.77	37.81%	91,314,151.40	30.77%	7.04%
	128,674,960.53	35.75%	169,172,831.03	57.00%	-21.25%
	49,487,288.26	13.75%	35,603,730.05	12.00%	1.75%
	43,938,019.25	12.21%	559,709.95	0.19%	12.02%
	1,733,733.82	0.48%	129,693.17	0.04%	0.44%
	85,972,899.45	23.89%	82,907,634.88	27.94%	-4.05%
	10,104,382.76	2.81%	29,390,534.62	9.90%	-7.10%

	118,872,936.95	18,057,438.96	84.81%	12.83%	-26.15%	8.02%
	142,067,822.01	86,509,874.78	39.11%	2.72%	15.96%	-6.96%
	136,078,424.77	10,021,801.61	92.64%	49.02%	100.74%	-1.90%
	128,674,960.53	98,887,975.37	23.15%	-23.94%	-5.03%	-15.30%
	49,487,288.26	14,571,207.91	70.56%	38.99%	1.05%	11.06%
	43,938,019.25	603,917.93	98.63%	7,750.14%	155.43%	40.87%

85,972,899.45

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	145,072,232.41
08 5.48 0.48568.08 TmT 0 s776r5413C2485D 56.4 584 540.84 0.48 0.48 1N6 3.3T0 1 Tf ( )Tj	

	43,320,060.59	33,181,237.40	30.56%	
	137,661,472.71	99,851,238.51	37.87%	
	-8,487,502.05	-3,512,708.44	141.62%	

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53,333,511.83 14.82% 78.21%

	2015	2014	2013
	480	241	281
	55.11%	39.25%	43.36%
	53,333,511.83	29,927,935.31	37,311,497.86
	14.82%	10.08%	15.21%
	251,393.40	517,632.72	0.00
	0.46%	1.73%	0.00%
	0.38%	1.38%	0.00%

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	2015	2014	
	435,361,361.98	304,693,941.70	42.88%
	360,193,368.90	273,391,214.19	31.75%
	75,167,993.08	31,302,727.51	140.13%

	707,679,949.75	44.64%			44.64%	

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726,541,350.00	31,000,000.00	2,643.68%

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			15,000,000.00	51.00%								2015 03 20	www.cninfo.com.cn
			48,981,350.00	4.10%								2015 06 30	www.cninfo.com.cn
			602,560,000.00	100.00%		4						2015 08 12	www.cninfo.com.cn

	--	--	666,541,350.00	--	--	--	--	--			--	--	--

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2015		19,685	19,685	19,685	0	0	0.00%	0		
	--	42,793	19,685	40,871	0	0	0.00%	2,221	--	2,221

[2012]411
2012 4 16 A 1,770 1 15.00
2012 4 19 265,500,000.00 34,420,013.00 231,079,987.00
“ 2012 21002 ”
2015 12 31 215,555,639.99
15,524,347.01 6,682,249.05 22,206,596.06
[2015]1913 A 22,242,522
A 22,242,522 1
9.03 / 200,849,977.49 4,000,000.00
196,849,977.49 2015 8 27
“ 2015 21072 ” 2015 12 31

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	( )		(1)		(2)	(3) (2)/(1)					
		7,532.45	7,532.45	449.77	7,533.89	100.02%	2015 04 30	2,553.64	3,955.91		
		5,652.47	5,652.47		5,651.11	99.98%	2014 04 30	2,011.91	3,364.38		
		3,299.55	3,299.55		3,220.01	97.59%	2014 04 30				
		19,685	19,685	19,685	19,685	100.00%					

	--	36,169.47	36,169.47	20,134.77	36,090.01	--	--	4,565.55	7,320.29	--	--
					500						
					4,281.54						
	--			372.3	372.3		--	--	--	--	--
	--	0	0	372.3	5,153.84	--	--			--	--
	--	36,169.47	36,169.47	20,507.07	41,243.85	--	--	4,565.55	7,320.29	--	--
	23,108.00 6,623.53 2012 8 3 2012 500 “ ” 2012 8 28 500 20% 1000 1250 2012 9 6 2013 7 4 1000 1000 2013 8 16 2014 3 17 B3 9 10 11 2014 12										
	2012 4 25 5,380.75										

	2,077.64 1,954.85 1,348.26 2012 5 11 2012 31063 2012 5 11 5,380.75 2012
	2014 9 30 “ ” “ ” 8,871.07 257.34 2014 10 22 2014 10 24 www.cninfo.com.cn 2014-084 2015 6 30 “ ” 7,533.89 110.43 2015 9 6 2015 9 8 www.cninfo.com.cn 2015-057 2015 10 10 369.01 2015 10 15 www.cninfo.com.cn 2015-066 2015 11 6 3.29

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3,537,850.49
21,545,152.17
-2,740,181.11
136,440.05
-6,969,633.86

	100%	4,378.40 3,466.68 3,014.57
	15%	2015 5 28 15% 550 81
	10%	2015 9 6 500 10%

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600 2015 12 31

2,373,744.40 -19,448,507.21 2015 1,384,739.49 -7,162,694.42

-6,969,633.86

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1000 2015 3 20

51% 1500

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4.10%

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2012 8 3 2012 500

8 28 500

20% 1000 1250 9 6

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2014 12 1 5,000

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2015 6 26 5,000

50% 50%

2015 7 1 2015 7 13 2500

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6 Hacking Team

7 “Ashley Madison” (CNNIC)

37 2015 12 6.88 50.3%

90% 6.2 90.1%

Wi-Fi 91.8%

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10% 2014 50 1000 20

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2014 53%

25% 22% 16% 57% 27%

2015 30% 670 Gartner

2015 750 2014 4.7% SSP Blue 2020

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35,991.24 21.27% 46,39.86 49.67%

6,537.11 58.07% 2016

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2015 06 05			www.cninfo.com.cn
2015 08 04			www.cninfo.com.cn
2015 08 11			www.cninfo.com.cn
2015 09 02			www.cninfo.com.cn
2015 09 16			www.cninfo.com.cn
2015 11 04			www.cninfo.com.cn
2015 11 24			www.cninfo.com.cn
2015 11 27			www.cninfo.com.cn

2015 65,371,071.24
49,134,860.76 2015 10% 4,913,486.08
128,152,341.22 2015 12 31 165,971,080.74
649,276,093.81 2015 12
31 298,958,771 10 0.35
298,958,771 10 5

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1 2015 2015 12 31 298,958,771 10
0.35 298,958,771 10 5
2 2014 2014 12 31 116,411,549 10
0.55 116,411,549 10 10
116,411,549 232,823,098
3 2013 2013 12 31 7,070 10 1
7,070 10 6 4,242
11,312

2015	10,463,556.99	65,371,071.24	16.01%	0.00	0.00%
2014	6,402,635.20	41,356,224.36	15.48%	0.00	0.00%
2013	7,070,000.00	25,140,974.57	28.12%	0.00	0.00%

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		12			

		36 2016 20% 4 2017 40% . 36		21	
		2014 2015 2016 2017 “ ” “ ” 2014 4,500.00 2015 5,874.00 2016 6,300.00 2017 6,600.00 23,274.00 1 2 3 43,189,366 4 60,256.00 5 = — ÷ × — — × 6 1 2 = — / 0 0		2014 8 2014 29 08 29 2018 12 31	

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		1 2 3 4 5 1 60 2	2014 08 29		

		3 3 3			
		25% 6 12 50% 6 18 7 12 12	2012 04 25		
			2012 04 20		
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		"	2010 09		

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22,242,522 2015 8 18

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434,560 869,120 2015 6 15 87 86.9
20 20 / 20 50.95 50%
25.48
2015 7 3
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165,335 869,120 703,785
87 82
2015 7 21 2015 7 22
2015 9 21 64 1,974,929
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	78,491,549	67.43%	65,431,888		50,489,949	-29,220,744	86,701,093	165,192,642	55.26%
3	78,371,549	67.32%	65,431,888		50,369,949	-29,148,744	86,653,093	165,024,642	55.20%
	11,280,000	9.69%	18,366,555			-11,280,000	7,086,555	18,366,555	6.14%
	67,091,549	57.63%	47,065,333		50,369,949	-17,868,744	79,566,538	146,658,087	49.06%
4	120,000	0.10%			120,000	-72,000	48,000	168,000	0.06%
	120,000	0.10%			120,000	-72,000	48,000	168,000	0.06%
	37,920,000	32.57%			65,921,600	29,924,529	95,846,129	133,766,129	44.74%
1	37,920,000	32.57%			65,921,600	29,924,529	95,846,129	133,766,129	44.74%
	116,411,549	100.00%	65,431,888		116,411,549	703,785	182,547,222	298,958,771	100.00%

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1 2015 4 27 75,200,000 28,001,600

2 2015 6 2 2014 6 1 116,411,549 10

0.55 10 10 116,411,549 232,823,098

3 2015 6 12 87 896,120

2015 7 3 82 703,785

2015 6 15 7 22 232,823,098

233,526,883

4 2015 9 18 65,431,888

2015 9 21 233,526,883 298,958,771

5 2015 9 21 64 1,974,929

2015 10 9

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1 2014 2015 4 17 2014

116,411,549 10 0.55 10

10 2015 5 15 2014

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2015 7 3 82
703,785
3 2014 8 29
2014 9 19 2014 2015 8
10 [2015]1913
43,189,366 22,242,522

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1 2015 4 22
2 2015 6 2 2014 10 0.55
10 10
3 2015 7 21 82 703,785
4 2015 9 18 43,189,366
5 22,242,522
5 2015 10 9
1,974,929

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			/	/	/	/
1	2014	232,823,098	0.37	0.19	3.92	1.96
2		233,526,883	0.19	0.18	1.96	1.95
3		298,958,771	0.18	0.14	1.95	1.53

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	60,460,800	60,460,800	90,691,200	90,691,200		2016 12 31
	11,280,000	11,280,000	0	0		2015 4 27

	0	0	17,707,641	17,707,641		2018 9 18
	0	0	16,843,853	16,843,853		2018 9 18
	0	0	16,151,716	16,151,716		2018 9 18
	0	0	4,318,936	4,318,936		2018 9 18
	0	0	4,318,936	4,318,936		2018 9 18
	0	0	2,214,839	2,214,839		2018 9 18
	0	0	2,214,839	2,214,839		2018 9 18
	1,128,000	1,128,000	1,692,000	1,692,000		2016 12 31
	5,622,749	2,331,200	5,747,133	9,038,682		2018 9 18
	78,491,549	75,200,000	161,901,093	165,192,642	--	--

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	2015 07 21	25.48	703,789	2015 07 22	0	
	2015 09 02	9.03	65,431,888	2015 09 21	0	

1 2015 6 12 2015 7 3

82 703,785

2015 6 15 7 22

2 2015 9 18 65,431,888

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0.55 600.55f2015Tc60 Tw -52.52 -1.733 Td3(.)422411431/TT0 6D1E02C5/TT0 1 Tf 0.2E

		0.75%	2,256,000	1,128,000	1,692,000	564,000		
		0.74%	2,214,839	2,214,839	2,214,839	0		
		0.74%	2,214,839	2,214,839	2,214,839	0		2,200,000

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	30,230,400		30,230,400
	22,560,000		22,560,000
	2,568,100		2,568,100
	1,261,517		1,261,517
	749,900		749,900
	564,000		564,000
	559,100		559,100
	433,000		433,000
	380,066		380,066
	347,011		347,011

10 10 10	
5	559,100 433,000 347,011

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景 晓 军
46.50%
45.08%
新余市华信远景投资咨询有限公司
深圳市华信行投资合伙企业(有限合伙)
40.45%
7.55%
5.40%
任 子 行 网 络 技 术 股 份 有 限 公 司

4 10%

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				49	2013 05 14	2016 05 13	60,460,800	60,460,800			120,921,600
				46	2013 05 14	2016 05 13	1,128,000	1,128,000			2,256,000
				41	2013 05 14	2016 05 13	376,000	330,000	46,000		660,000
				73	2013 05 14	2015 03 19	0				0
				43	2013 05 14	2016 05 13	0				0
				48	2013 05 14	2016 05 13	0				0
				40	2013 05						

			2015 03 19	

1 2000 5

2 2006 4 2010 2

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5 2007 5 2011 7 2012 2
2011 4

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2 2008 11 -2010 1 2010 2

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4 2002 8 2014 6 2010
2014 7

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			2013 01 16	2016 01 16	

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			2013 04 26	2016 04 25	
			2013 08 16	2016 08 15	
			2006 04 17	2016 04 16	
			2013 08 13	2016 08 12	
			2010 03 10		
			2012 03 01	2015 02 28	
			2013 05 01	2016 04 30	

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			49		48.07	
			46		24	
			41		33.99	
			73		1.95	
			43		7.8	
			48		7.8	
			40		5.32	
			43		20.17	
			35		20.74	
			35		77.3	
			47		50.23	
			46		27.19	
			36		19.86	
	--	--	--	--	344.42	--

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		0	0		38.73	0	0	50,000	25.48	50,000
	--	0	0	--	--	0	0	50,000	--	50,000
		672,000 56,000				960,000 80,000			288,000 24,000	

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	369
	502

	871
	871
	0
	20
	195
	480
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	871
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	345,247,620.77	262,791,873.40
	50,000.00	879,833.75
	121,662,141.06	65,405,800.53
	16,035,543.04	26,943,883.81

	12,264,852.12	6,717,384.69
	62,051,601.78	37,437,936.39
	2,797,478.75	3,970,791.18
	560,109,237.52	404,147,503.75
	98,981,350.00	
	8,073,701.22	33,614,177.52
	40,004,871.01	528,285.72
	147,136,237.91	153,513,674.29
	11,782,765.10	1,218,111.55
	1,028,860.64	517,631.72
	707,679,949.75	
	10,582,857.06	8,989,704.63
		25,575,940.00
	1,025,270,592.69	223,957,525.43
	1,585,379,830.21	628,105,029.18

	60,656,510.19	30,298,256.33
	60,266,068.34	29,257,850.70
	21,864,112.49	12,226,482.68
	15,332,047.77	14,888,678.83
	126,724.65	
	28,995,040.71	12,727,575.79
	17,971,904.34	9,005,683.44
	8,199,188.63	
	213,411,597.12	108,404,527.77
	200,020,000.00	
	46,000,000.00	47,751,000.00
	1,435,452.00	
	20,973,798.82	21,013,261.36
	268,429,250.82	68,764,261.36
	481,840,847.94	177,168,789.13

	298,958,771.00	116,411,549.00
	644,695,158.29	215,996,061.00
	38,945,703.16	30,018,944.80
	21,383,182.47	16,469,696.40
	191,618,291.60	137,563,341.60
	1,117,709,700.20	456,421,703.20
	-14,170,717.93	-5,485,463.15
	1,103,538,982.27	450,936,240.05
	1,585,379,830.21	628,105,029.18

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	144,497,222.22	195,821,006.54
	50,000.00	79,438.60
	86,695,552.35	60,789,659.40

	8,000,000.00	
	313,536,854.42	329,755,442.53
	98,981,350.00	
	905,653,701.22	95,534,177.52
	40,004,871.01	528,285.72
	136,386,401.12	151,986,302.12
	2,040,317.55	1,218,111.55
	1,028,860.64	517,631.72
	11,806,669.45	8,583,339.33
		25,575,940.00
	1,195,902,170.99	283,943,787.96
	1,509,439,025.41	613,699,230.49
	44,479,077.98	23,085,844.09
	43,415,932.92	22,617,729.70
	10,017,464.99	9,210,407.41
	6,535,981.04	11,876,010.23

	126,724.65	

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	359,912,426.63	296,780,115.60
	359,912,426.63	296,780,115.60
	313,473,377.38	264,671,429.57
	125,000,064.78	124,065,569.57
	3,130,055.06	1,811,628.31
	43,320,060.59	33,181,237.40
	137,661,472.71	99,851,238.51
	-8,487,502.05	-3,512,708.44
	12,849,226.29	9,274,464.22
“ ”		
“ ”	-40,476.30	-1,107,532.90
	-2,117,546.01	-1,107,532.90
“-”		
“ ”	46,398,572.95	31,001,153.13
	21,197,551.98	12,514,672.46
	157,888.98	24,882.30
	826,576.49	738,277.78
	452,600.43	296,004.68

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	49,134,860.76	30,982,982.36

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	382,098,421.52	263,933,634.30
	14,539,053.52	10,607,470.30
	38,723,886.94	30,152,837.10
	435,361,361.98	304,693,941.70

	15,000.00	
	5,500,000.00	
	15,000,000.00	
	69,506,519.96	
	9,398,061.21	75,946,213.59
	326,541,350.00	31,000,000.00
	[redacted]	

					215,996,061.00	30,018,944.80			16,469,696.40		137,563,341.60	,485,463.15	450,936,240.05
	1,549.00				215,996,061.00	30,018,944.80			16,469,696.40		137,563,341.60	,485,463.15	450,936,240.05
“ ”	182,547,222.00				428,699,097.29	8,926,758.36			4,913,486.07		54,054,950.00	,685,254.78	652,602,742.22
											65,371,071.24	,291,785.32	57,079,285.92
	66,135,673.00				545,110,646.29	8,926,758.36						393,469.46	601,926,091.47
1	65,431,888.00				516,418,089.49	-9,005,683.44						393,469.46	590,462,191.47
2													
	78 00				28,692,556.80	17,932,441.80							11,463,900.00

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2													
3											-6,402,635.17		-6,402,635.17
4													
	116,411,549.00				-116,411,549.00								

	70,700,000.00				228,052,665.20				13,371,398.16		106,375,415.48	-1,571,270.01	416,928,208.83
“ ”	45,711,549.00				-12,056,604.20	30,018,944.80			3,098,298.24		31,187,926.12	-3,914,193.14	34,008,031.22
											41,356,224.36	-3,914,193.14	37,442,031.22
	3,291,549.00				30,363,395.80	30,018,944.80							3,636,000.00
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									4,913,486.07	-11,316,121.24	-6,402,635.17
1									4,913,486.07	-4,913,486.07	
2										-6,402,635.17	-6,402,635.17
3											
	116,411,549.00				-116,411,549.00						

	00.00				00.72				8.16	,657.10	55.98
“ ”	45,711,549.00				-12,056,604.20	30,018,944.80			3,098,298.24	20,814,684.12	27,548,982.36
										30,982,982.36	30,982,982.36
	3,291,549.00				30,363,395.80	30,018,944.80					3,636,000.00
1											
2											
3	3,291,549.00				30,363,395.80	30,018,944.80					3,636,000.00
4											
									3,098,298.24	-10,168,298.24	-7,070,000.00
1									3,098,298.24	-3,098,298.24	
2										-7,070,000.00	-7,070,000.00
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	42,420,000.00				-42,420,000.00						

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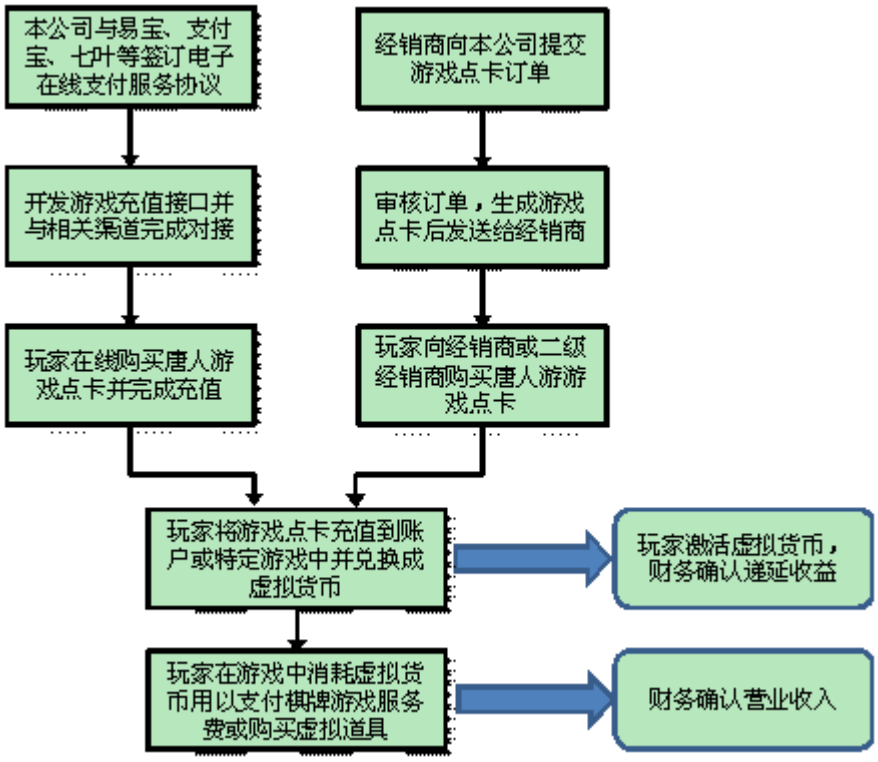
本公司与易宝、支付宝、七叶等签订电子在线支付服务协议
经销商向本公司提交游戏点卡订单
开发游戏充值接口并与相关渠道完成对接
审核订单，生成游戏点卡后发送给经销商
玩家在线购买唐人游戏点卡并完成充值
玩家向经销商或二级经销商购买唐人游游戏点卡
玩家将游戏点卡充值到账户或特定游戏中并兑换成虚拟货币
玩家激活虚拟货币，财务确认递延收益
玩家在游戏中消耗虚拟货币用以支付棋牌游戏服务费或购买虚拟道具
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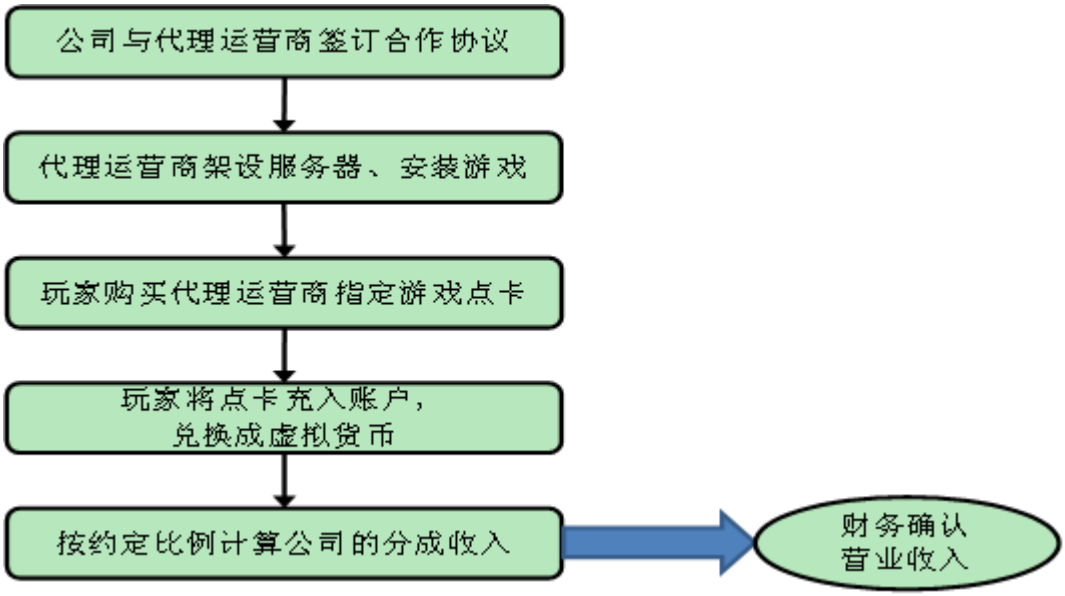
公司与代理运营商签订合作协议
代理运营商架设服务器、安装游戏
玩家购买代理运营商指定游戏点卡
玩家将点卡充入账户，
兑换成虚拟货币
按约定比例计算公司的分成收入
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营业收入

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	165,398.69	124,279.44
	345,057,810.16	259,876,577.95
	24,411.92	2,791,016.01
	345,247,620.77	262,791,873.40

3,611.92 20,800.00

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	50,000.00	879,833.75
	50,000.00	879,833.75

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	139,872,529.77	100.00%	18,210,388.71	100.00%	121,662,141.06	76,321,499.33	100.00%	10,915,698.80	100.00%	65,405,800.53
	139,872,529.77	100.00%	18,210,388.71	100.00%	121,662,141.06	76,321,499.33	100.00%	10,915,698.80	100.00%	65,405,800.53

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1	108,427,873.54	5,437,295.40	5.00%
1	108,427,873.54	5,437,295.40	5.00%
1 2	18,906,406.78	1,890,640.68	10.00%
2 3	2,365,424.03	709,627.21	30.00%
3	10,172,825.42	10,172,825.42	100.00%
	139,872,529.77	18,210,388.71	

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		1,927,166.70	1	
		1,544,388.09	1	
		1,103,625.77	1	
		1,046,479.00	1	
		7,900,802.96		

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	14,345,843.33	100.00%	2,080,991.21	100.00%	12,264,852.12	8,304,191.38	100.00%	1,586,806.69	100.00%	6,717,384.69
	14,345,843.33	100.00%	2,080,991.21	100.00%	12,264,852.12	8,304,191.38	100.00%	1,586,806.69	100.00%	6,717,384.69

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1	9,061,910.98	453,095.56	5.00%
1 2	3,554,959.92	355,420.58	10.00%
2 3	654,240.10	197,742.74	30.00%
3	1,074,732.33	1,074,732.33	100.00%
	14,345,843.33	2,080,991.21	

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	7,845,048.81	3,318,407.84
	1,189,406.09	1,372,084.67
		1,251,927.60
	3,139,722.09	1,238,346.03
	1,841,699.26	967,484.40
	329,967.08	128,363.67
		27,577.17
	14,345,843.33	8,304,191.38

4

		3,072,737.60	1	21.42%	153,636.88
		1,000,000.00	1-2	6.97%	100,000.00
		495,075.00	1	3.45%	24,753.75
		462,500.00	1-2	3.22%	46,250.00
		455,600.00	3	3.18%	455,600.00
	--	5,485,912.60	--	38.24%	780,240.63

6

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	463,097.35		463,097.35	2,664,235.39	53,944.75	2,610,290.64
	39,796,511.53	9,199,641.37	30,596,870.16	24,413,229.24	6,040,624.34	18,372,604.90
	31,429,122.96	437,488.69	30,991,634.27	16,455,040.85		16,455,040.85
	71,688,731.84	9,637,130.06	62,051,601.78	43,532,505.48	6,094,569.09	37,437,936.39

2

	53,944.75			53,944.75		
	6,040,624.34	4,452,260.03		1,293,243.00		9,199,641.37
		437,488.69				437,488.69
	6,094,569.09	4,889,748.72		1,347,187.75		9,637,130.06

7

	2,797,478.75	3,970,791.18
	2,797,478.75	3,970,791.18

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	98,981,350.00		98,981,350.00			

	98,981,350.00		98,981,350.00			
	98,981,350.00		98,981,350.00			

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		25,000,000.00		25,000,000.00						
( )		25,000,000.00		25,000,000.00						
		48,981,350.00		48,981,350.00						
		98,981,350.00		98,981,350.00					--	

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	2,942,692.68			-677,542.93						2,265,149.75	
	4,692,433.82		5,000,000.00						307,566.18		

	979,051.02			-69,978.79						909,072.23	
		5,000,000.00		-100,520.76						4,899,479.24	
	25,000,000.00		23,730,496.47	-1,269,503.53							
	33,614,177.52	5,000,000.00	28,730,496.47	-2,117,546.01					307,566.18	8,073,701.22	
	33,614,177.52	5,000,000.00	28,730,496.47	-2,117,546.01					307,566.18	8,073,701.22	

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1.	609,326.00			609,326.00
2.	40,866,644.44			40,866,644.44
1				
2 \ \	40,866,644.44			

1.	81,040.28			81,040.28
2.	1,390,059.15			1,390,059.15
1	347,630.34			347,630.34
2	1,042,428.81			1,042,428.81
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4.	1,471,099.43			1,471,099.43
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1.	40,004,871.01			40,004,871.01
2.	528,285.72			528,285.72

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1.	117,158,245.80	2,606,772.99	67,611,506.94	4,238,730.67	2,402,904.96	194,018,161.36
2.	35,129,167.36	4,500.00	18,285,149.39	3,538,070.66	2,027,096.13	58,983,983.54
1	27,067,742.36	4,500.00	9,646,368.18	1,412,918.80	813,359.56	38,944,888.90
2						
3	8,061,425.00		5,304,321.45	2,125,151.86	1,213,736.57	16,704,634.88
4			3,334,459.76			3,334,459.76
3.	40,866,644.44	2,318,556.14	971,278.09	618,142.97	77,380.66	44,852,002.30
1	40,866,644.44	2,318,556.14	971,278.09	618,142.97	77,380.66	44,852,002.30
4.	111,420,768.72	292,716.93				

2015

.61	1,864,158.79	147,136,237.91
3.81	1,202,093.15	153,513,674.29

		3,607,976.66
0.00	8,579,600.00	13,528,997.59
		1,125,179.40
		251,393.40

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4.		486,729.45	2,940,839.72	210,720.00	1,715,919.98	5,354,209.15
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4.						
1.		2,093,563.95	1,982,641.13	842,880.00	6,863,680.01	11,782,765.10
2.			1,218,111.55			

14

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	4,743,091.01	707,679,949.75				712,155,361.48
	4,743,091.01	707,679,949.75				712,155,361.48

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	9,569,680.00	1,435,452.00		
	9,569,680.00	1,435,452.00		

	1,820,000.00	
	4,022,000.00	--

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	60,266,068.34	29,257,850.70
	60,266,068.34	29,257,850.70

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	1,323,600.00	
	1,238,509.43	
	2,562,109.43	--

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	12,226,482.68	95,355,318.01	85,717,688.20	21,864,112.49
-		4,104,792.06	4,104,792.06	
	12,226,482.68	99,460,110.07	89,822,480.26	21,864,112.49

2

1	12,226,482.68	91,139,620.18	81,501,990.37	21,864,112.49

3		1,830,256.88	1,830,256.88	
		1,523,097.28	1,523,097.28	
		108,387.85	108,387.85	
		198,771.75	198,771.75	
4		2,385,440.95	2,385,440.95	
	12,226,482.68	95,355,318.01	85,717,688.20	21,864,112.49

3

1		3,894,449.00	3,894,449.00	
2		210,343.06	210,343.06	
		4,104,792.06	4,104,792.06	

20

	7,440,190.07	8,720,540.51
	172,873.04	159,044.09
	6,616,886.55	4,352,928.02
	324,816.55	623,544.37
	327,390.52	516,867.65
	241,573.26	368,809.20
	104,805.93	72,127.02
	90,926.18	70,285.04
	12,585.67	4,532.93
	15,332,047.77	14,888,678.83

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	126,724.65	
	126,724.65	

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	10,000,000.00	
	3,186,287.05	7,770,942.50
	1,106,088.45	2,494,848.02
	14,600,752.41	956,243.12
	71,511.38	77,068.23
	30,401.42	1,428,473.92
	28,995,040.71	12,727,575.79

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	4,560,035.74	
	4,532,552.38	
	3,186,287.05	
	12,278,875.17	--

23

	17,971,904.34	9,005,683.44
	17,971,904.34	9,005,683.44

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	13,946,000.00		2,936,000.00		11,010,000.00	
	585,000.00		180,000.00		405,000.00	
	4,750,000.00		1,000,000.00		3,750,000.00	
	1,300,000.00		400,000.00		900,000.00	
	5,000,000.00		250,000.00		4,750,000.00	
	1,700,000.00		85,000.00		1,615,000.00	
	9,000,000.00				9,000,000.00	
IDC/ISP/ICP	4,000,000.00	4,000,000.00			8,000,000.00	
	2,000,000.00				2,000,000.00	
		1,300,000.00			1,300,000.00	
	47,751,000.00	5,500,000.00	7,251,000.00		46,000,000.00	--

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	20,973,798.82	21,013,261.36

[redacted]

	30,018,944.80	17,932,441.80	9,005,683.44	38,945,703.16

34

	259,027.84	93,362.87
	1,644,232.34	978,786.69
	1,174,451.64	697,407.03
	52,343.24	42,071.72
	3,130,055.06	1,811,628.31

35

	25,957,009.90	18,755,582.32
	4,748,946.97	4,281,979.88
	3,808,142.38	3,730,559.08
	4,487,281.84	2,793,109.18

	726,310.74	742,000.68
	516,577.92	724,883.33
	935,848.65	693,101.04
	920,420.82	629,364.65
	1,179,302.99	587,482.46
	1,125,569.75	452,507.21
	2,615,941.46	966,384.38
	137,661,472.71	99,851,238.51

37

	176,712.42	40,296.64
	6,183,377.49	3,920,080.31
	-2,568,129.24	239,683.42
	87,292.26	127,391.81
	-8,487,502.05	-3,512,708.44

38

	7,815,018.70	4,720,314.81
	5,034,207.59	4,554,149.41
	12,849,226.29	9,274,464.22

39

	-2,117,546.01	-1,107,532.90
	1,769,503.53	
	307,566.18	

	-40,476.30

							250,000.00	

273,900.00 146,400.00

[redacted]

	452,600.43	296,004.68	452,600.43
	452,600.43	296,004.68	452,600.43
	150,000.00		150,000.00
	223,968.35	433,969.40	223,968.35
	7.71	8,303.70	7.71
	826,576.49	738,277.78	826,576.49

42

1

	11,283,414.95	7,954,078.66
	-1,593,152.43	-2,618,562.07
	9,690,262.52	5,335,516.59

2

	66,769,548.44
/	10,051,432.27
	-954,849.24
	-14,352.88
	-1,676,431.77
	-3,568,071.43
	5,888,535.58
	9,690,262.52

43

1

	6,767,700.00	22,547,100.00
	25,436,502.20	3,548,886.50
	6,183,377.49	3,920,080.31
	336,307.25	136,770.29
	38,723,886.94	30,152,837.10

2

	34,454,335.46	20,576,575.10
	17,130,250.58	14,774,086.37
	39,371,793.89	14,555,998.66
	237,299.97	153,311.10
	91,193,679.90	50,059,971.23

3

	15,000,000.00	
	15,000,000.00	

4

		15,000,000.00
		15,000,000.00

5

	260,000,857.39	328,034,949.52
	85,222,351.46	-68,034,092.13

2

	217,434,069.90
	--
	15,000,000.00
	202,434,069.90
	95,640,694.86
	--
	708,861.97
	94,931,832.89
	--
	121,793,375.04

3

	345,223,208.85	260,000,857.39
	165,398.69	124,279.44
	345,057,810.16	259,876,577.95
	345,223,208.85	260,000,857.39

45

	24,411.92	20,800 3,611.92
	24,411.92	--

46

1

	4,501,506.33	6.4936	29,230,981.50

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1

	2015 03 27	15,000,000.00	51.00%		2015 03 27		20,729,676.82	-10,669,538.10
	2015 08 18	802,580,000.00	100.00%		2015 08 18		43,783,958.11	30,145,566.67

2

--	15,000,000.00	212,560,000.00
--		390,000,000.00
--		200,020,000.00
	15,000,000.00	802,580,000.00
	-409,529.44	110,309,579.69
/	15,409,529.44	692,270,420.31

3

	16,973,798.65	16,973,798.65	122,018,295.07	111,451,773.40
	708,861.97	708,861.97	94,931,832.89	94,931,832.89
	7,213,935.22	7,213,935.22	8,098,757.39	8,098,757.39
	2,351,797.58	2,351,797.58		
	568,761.71	568,761.71	7,500,946.20	7,500,946.20
	0.00	0.00	10,566,521.67	
	5,231,552.00	5,231,552.00		
	17,776,797.55	17,776,797.55	11,708,715.38	10,123,737.13
	1,250,000.00	1,250,000.00		
	3,434,387.15	3,434,387.15		
	0.00	0.00		
	12,483,014.89	12,483,014.89		
			6,759,367.76	6,759,367.76
			1,370,109.70	1,370,109.70
	-802,998.90	-802,998.90	110,309,579.69	101,328,036.27
	-393,469.46	-393,469.46		
	-409,529.44	-409,529.44	110,309,579.69	101,328,036.27

“ 2015 17190 ” 2013 1 1 2014 12 31

“ 2015 045 ”

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	8,073,701.22	8,614,177.52
	--	--
--	-540,476.30	-1,107,532.90
--	-540,476.30	-1,107,532.90

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2015 12 31

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2015 12 31

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2015 12 31

4,501,506.33

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40.45%

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	5%

	5%
	5%

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	344.43	275.41

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		145,849,995.48	
		4,999,992.27	

6

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		1,000,000.00	100,000.00	1,000,000.00	100,000.00

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	15,099,900.00
	11,463,900.00

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	10,463,556.99

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	52,102,381.09	15,398,792.86
	118,872,936.95	18,057,438.96
	142,067,822.01	86,509,874.78
	1,197,533.51	3,514,878.29
-	19,921,749.01	260,276.14
-	18,825,668.80	275,826.98
	5,190,601.44	67,814.81

1

1

	99,834,727.03	100.00%	13,139,174.68	100.00%	86,695,552.35	68,669,937.71	100.00%	7,880,278.31	100.00%	60,789,659.40
	99,834,727.03	100.00%	13,139,174.68	100.00%	86,695,552.35	68,669,937.71	100.00%	7,880,278.31	100.00%	60,789,659.40

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1	73,725,808.76	3,493,248.46	5.00%
1 2	16,612,261.68	1,661,226.17	10.00%
2 3	2,031,366.49	609,409.95	30.00%
3	7,465,290.10	7,375,290.10	100.00%
	99,834,727.03	13,139,174.68	

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5,258,896.37

3

	19,490,700.00	19.52%	974,535.00
	16,276,820.84	16.30%	813,841.04
	12,155,583.70	12.18%	1,215,558.37

	78.70		78.70							
	12,125,619.45	49.53%	1,678,755.80	11.96%	10,446,863.65	20,825,845.14	100.00%	1,387,700.15	100.00%	19,438,144.99
	24,480,898.15	100.00%	14,034,034.50	100.00%	10,446,863.65	20,825,845.14	100.00%	1,387,700.15	100.00%	19,438,144.99

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	12,355,278.70	12,355,278.70	100.00%	
	12,355,278.70	12,355,278.70	--	--

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1	8,264,526.33	388,995.18	5.00%
1 2	2,800,865.00	280,086.50	10.00%
2 3	72,220.00	21,666.00	30.00%
3	988,008.12	988,008.12	100.00%
	12,125,619.45	1,678,755.80	100.00%

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2

12,646,334.35

3

	14,899,493.67	16,496,751.30
	7,783,798.80	2,959,525.53
	1,072,854.29	574,816.00
	694,750.99	698,922.31
	30,000.40	24,700.40
		71,129.60
	24,480,898.15	20,825,845.14

4

		12,355,278.70		50.47%	12,355,278.70
		3,072,737.60		12.55%	153,636.88
		1,000,000.00		4.08%	100,000.00
		495,075.00		1.89%	24,753.75
		462,500.00		1.89%	46,250.00
	--	17,385,591.30	--	71.02%	12,679,919.33

3

	909,500,000.00	11,920,000.00	897,580,000.00	61,920,000.00		61,920,000.00
	8,073,701.22		8,073,701.22	33,614,177.52		33,614,177.52
	917,573,701.22	11,920,000.00	905,653,701.22	95,534,177.52		95,534,177.52

1

	10,000,000.00			10,000,000.00		

	20,000,000.00	30,000,000.00		50,000,000.00		
	11,920,000.00			11,920,000.00	11,920,000.00	11,920,000.00
	10,000,000.00			10,000,000.00		
	10,000,000.00			10,000,000.00		
		802,580,000.00		802,580,000.00		
		15,000,000.00		15,000,000.00		
	61,920,000.00	847,580,000.00		909,500,000.00	11,920,000.00	11,920,000.00

2

	2,942,692.68			-677,542.93						2,265,149.75	
	4,692,433.82		5,000,000.00						307,566.18		
	979,051.02			-69,978.79						909,072.23	
		5,000,000.00		-100,520.76						4,899,479.24	
	25,000,000.00		23,730,496.47	-1,269,503.53							

	33,614,177.52	5,000,000.00	28,730,496.47	-2,117,546.01					307,566.18	8,073,701.22	
	33,614,177.52	5,000,000.00	5,000,000.00	-848,042.48					307,566.1		

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