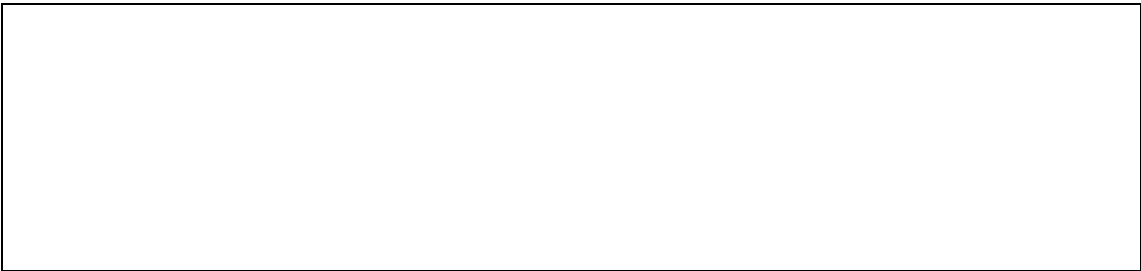


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	673,630,150
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	518057
	www.1218.com.cn
	rxshenzhen@1218.com.cn
	0755-86156779
	0755-86168355

		%
	673,630,150	100.00

1		26.65%	179,497,684	134,623,263	-	-
2		2.05%	13,790,191	-	-	

		0.43%	2,922,564	2,191,923	-	
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	2011 12 31 14,251.28			
	2012 4			23,108.00
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[2012]411

	2022.	2021.12.31	2020.12.31	2019.12.31
		107,888.71	107,354.74	109,195.64
		63,007.21	60,169.14	52,027.27
		170,895.92	167,523.87	161,222.91
		71,973.24	66,310.14	62,511.78
		7,144.63	4,444.69	3,733.90
		79,117.87	70,754.84	66,245.68

		86,577.23	90,304.94	88,454.01
		91,778.05	96,769.04	94,977.23

2

	2022 1-	2021	2020	2019
		69,530.60	87,798.92	99,625.58
		-3,060.06	2,866.55	-20,860.24
		-5,328.62	2,258.33	-9,734.01
		-5,211.22	1,648.94	-10,116.37
		-3,852.31	1,708.05	-10,124.67

3

	2022 1-	2021	2020	2019
		-4,874.33	19,140.15	354.62
		-8,864.54	-5,346.12	6,297.17
		-7,521.64	-2,756.62	-10,794.28
		-21,248.37	11,037.41	-4,035.29

4

	2022.	2021.12.31	2020.12.31	2019.12.31
1		1.50	1.62	1.75
2		0.87	1.26	1.26
% 3		51.68	39.50	45.41
% 3		46.30	42.24	41.09

7				
8		-3,852.31	1,708.05	-10,124.67
9		-4,595.09	-1,680.48	-24,616.73
EBITDA 10		-13.92	8.70	-5.02
12		-0.07	0.28	0.01
13		-0.32	0.16	-0.06

$$\begin{aligned}
 1 &= \div \\
 2 &= - - - \\
 3 &= \div \times 100\% \\
 4 &= \div \\
 5 &= \div 2022 \quad 1- \\
 6 &= \div 2022 \quad 1- \\
 7 &= + + + + \\
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 9 &= \\
 10 &= + + + + \\
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 13 &= \div
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-143.14%	198.39%	-19.28%
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